

Classroom Dollars and Proposition 301 Results

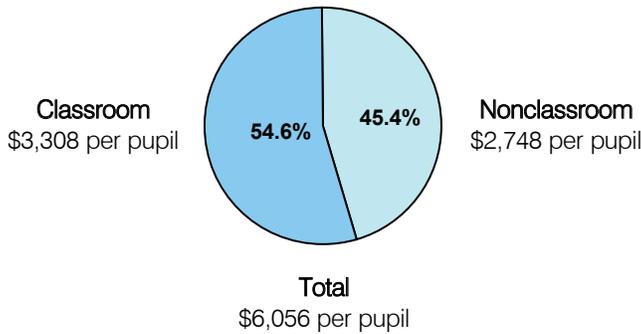
Yuma Union High School District

Yuma County

District size: Large
 Students attending: 9,385
 Number of schools: 5
 Number of certified teachers: 438

Classroom Dollars

Fiscal year 2005

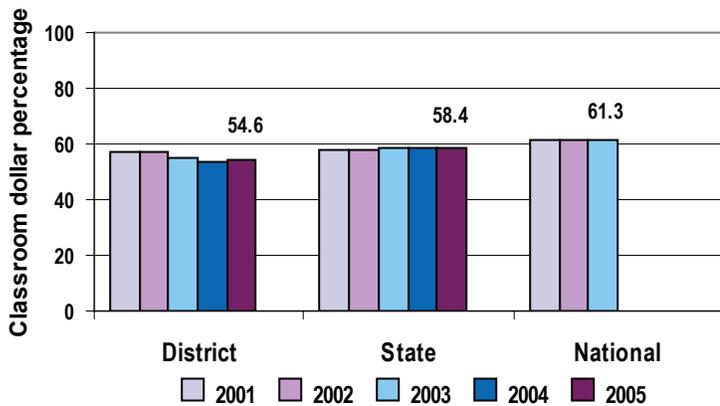


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	20.3	20.4	21.4	18.3
Average teacher salary	\$38,664	\$37,321	\$38,950	\$39,095
Average years' experience	8.7	8.7	8.6	8.5

Classroom dollar ranking: 136 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	56.8	56.8	55.1	53.5	54.6	58.4	61.5
Nonclassroom dollars:							
Administration	11.0	10.4	11.5	10.9	10.5	9.5	11.1
Plant operations	11.2	11.6	12.5	12.4	11.2	11.4	9.5
Food service	5.2	5.5	5.6	5.6	6.0	4.8	4.0
Transportation	5.8	5.6	5.5	7.7	6.4	4.1	4.0
Student support	7.0	6.9	6.8	6.4	7.9	7.0	5.0
Instruction support	3.0	2.9	2.7	3.2	3.1	4.6	4.7
Other		0.3	0.3	0.3	0.3	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,200 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Tutoring and teacher training increased AIMS scores.
- Student attendance was above 96 percent.
- The graduation rate was maintained at greater than 80 percent.
- 90 percent of certificated staff completed 15 hours of professional development training or earned at least 1 college credit.

Menu

- Monies were primarily used to increase eligible employee compensation.
- To reduce class sizes, 10 teachers were hired in various subjects, including math and English.
- Monies were also used for tutoring and after-school remediation to increase AIMS test scores.