

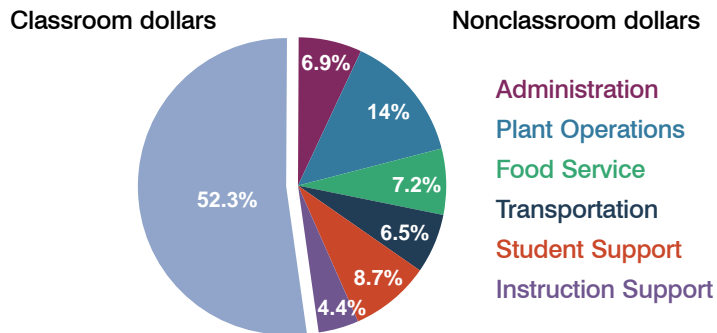
Yuma Union High School District

Yuma County
Peer groups: Efficiency 2, Achievement 14
Legislative district(s): 24

District size: Large
Students attending: 11,079
Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 2 percent. Spending in the classroom varied year to year, decreasing significantly overall from 54.6 to 52.3 percent. Spending on administration decreased significantly, while spending on plant operations increased significantly. Spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$426	\$627	\$721
	Students per administrator	56	68	66
Plant Operations	Cost per square foot	\$6.81	\$6.54	\$6.25
	Square footage per student	127	142	146
Food Service	Cost per meal equivalent	\$2.54	\$2.52	\$2.41
Transportation	Cost per mile	\$2.85	\$3.31	\$3.35
	Miles per rider	434	323	282

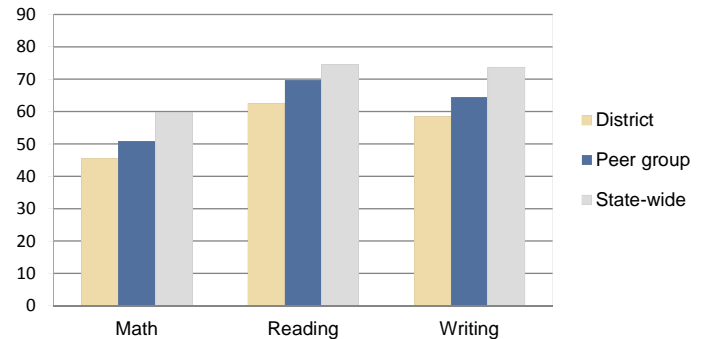
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$6,820	\$6,177	\$7,166	\$7,609	\$10,297
Classroom dollars	\$3,484	\$3,233	\$4,025	\$4,253	\$6,262
Nonclassroom dollars:	\$3,336	\$2,944	\$3,141	\$3,356	\$4,035
Administration	483	426	627	721	1,109
Plant Operations	872	866	917	914	1,003
Food Service	385	442	308	366	390
Transportation	452	399	326	342	438
Student Support	615	540	539	581	556
Instruction Support	529	271	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB. 4 schools failed to meet 1 or more of the following objectives: academic progress (4); graduation rate (1).

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	96%	96%	94%
Graduation rate (2009)	75%	78%	76%
Poverty rate (2009)	21%	24%	21%
Student/teacher ratio	21.9	20.7	17.9
Average teacher salary	\$42,437	\$51,973	\$47,077
Average years' experience	10.7	11.3	10.6
Percent of teachers in first 3 years	18%	12%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,500 in additional pay, and each librarian, counselor, and nurse earned between \$4,485 and \$4,850.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set