

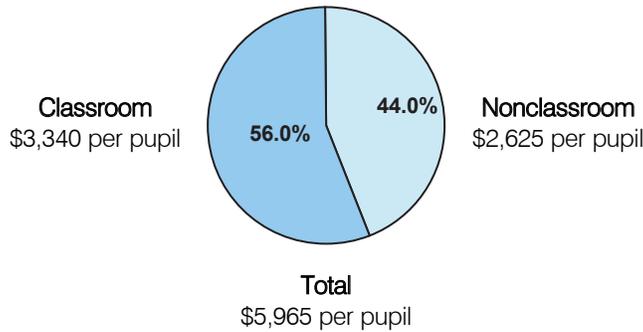
Classroom Dollars and Proposition 301 Results

Yuma Elementary School District

District size: Large
 Students attending: 9,854
 Number of schools: 17
 Number of certified teachers: 567

Classroom Dollars

Fiscal year 2004

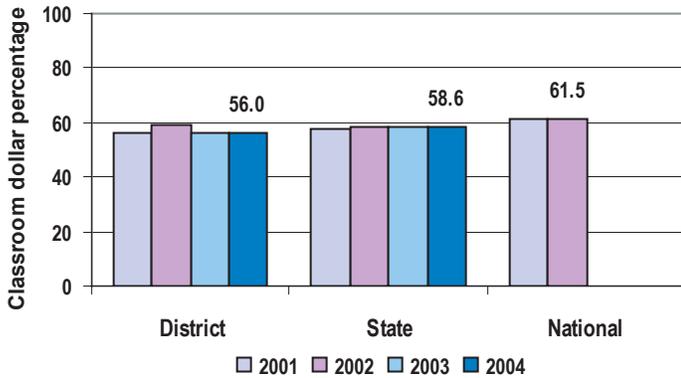


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.8	17.2	17.4	18.2
Average teacher salary	\$37,179	\$38,745	\$35,515	\$38,534
Average years' experience	9.4	9.2	9.0	8.7

Classroom dollar ranking: 110 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	56.4	58.9	56.2	56.0	58.6	61.5
Nonclassroom dollars:						
Administration	11.2	9.3	9.8	10.5	9.5	10.9
Plant operations	8.6	11.4	10.5	9.9	11.7	9.7
Food service	6.6	7.4	6.8	6.6	4.7	4.0
Transportation	10.2	4.3	4.9	5.0	4.0	4.1
Student support	4.4	6.8	8.5	8.9	7.0	5.0
Instruction support	2.6	1.9	3.3	3.1	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech therapist, and counselor earned an additional \$3,890 in salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Teachers earned monies for meeting at least 1 of 3 goals related to student achievement. Goals called for teachers to maximize instructional time, and for students to improve test scores.
- Other goals called for teachers to each attend 16.5 hours of professional development activities relating to literacy assessments, instruction, and intervention, and for teachers to participate in school collaboration activities, assessment planning, and interventions.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies also continued to be used to employ 8 teachers to reduce class sizes.