

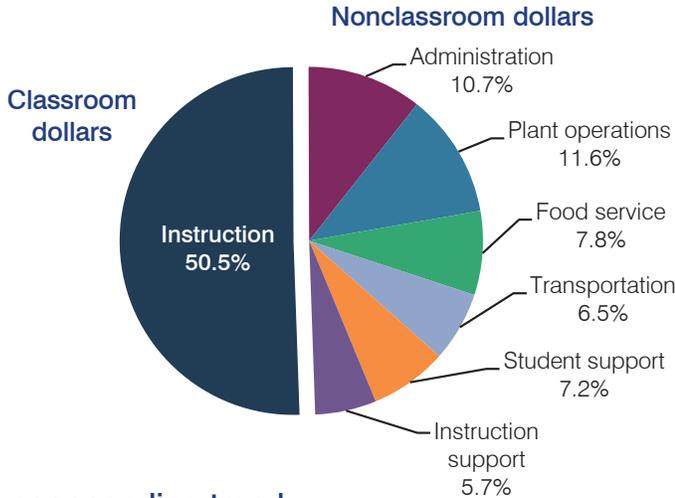
Yuma Elementary School District

Yuma County
 Efficiency peer groups 7 and T-5, Achievement peer group 13
 Legislative district(s): 4 and 13

District size, location: Large, City
 Students attending: 8,615
 Number of schools: 17

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 8 percent. Spending in the classroom decreased overall from 52.7 to 50.5 percent. Overall, spending on plant operations and food service increased and spending on transportation increased slightly. Spending on student support decreased slightly, while spending on other nonclassroom areas varied year to year.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$752	\$664	\$746
	Students per administrator	67	76	67
Plant operations	Cost per square foot	\$6.79	\$6.19	\$6.03
	Square footage per student	120	130	153
Food service	Cost per meal equivalent	\$2.48	\$2.52	\$2.58
Transportation	Cost per mile	\$3.69	\$3.54	\$3.55
	Cost per rider	\$1,597	\$1,359	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$6,736	\$7,038	\$7,109	\$7,496	\$10,658
Classroom dollars	3,402	3,553	3,883	4,031	6,520
Nonclassroom dollars:	3,334	3,485	3,226	3,465	4,138
Administration	754	752	664	746	1,138
Plant operations	778	814	766	924	1,015
Food service	529	549	501	396	412
Transportation	437	462	298	369	452
Student support	456	505	520	582	593
Instruction support	380	403	477	448	528

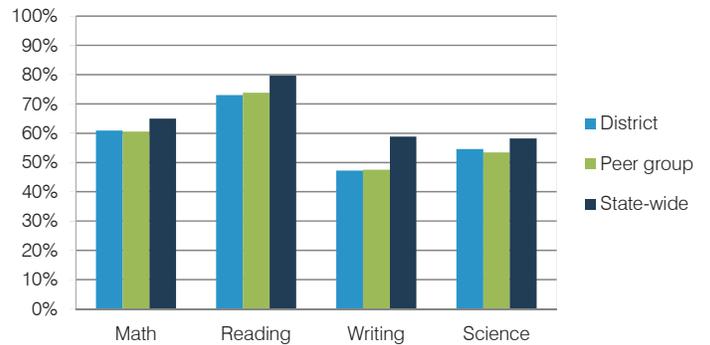
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	3	18%
B	9	53%
C	4	23%
D	1	6%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	94%
Graduation rate (2012)	N/A	N/A	N/A
Poverty rate (2012)	27%	25%	25%
Students per teacher	18.8	19.1	18.3
Average teacher salary	\$36,411	\$40,312	\$45,264
Amount from Proposition 301	\$4,395	\$3,530	\$3,784
Average years of teacher experience	10.1	7.4	10.9
Percentage of teachers in first 3 years	19%	31%	19%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Assessment

Number of students attending district	Concentrated decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	3.9%, Steady
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Stress level

