

# Classroom Dollars and Proposition 301 Results

# Yuma Elementary School District

District size: Large  
 Grades served: Pre-K-8  
 Students attending: 9,417  
 Number of certified teachers: 528

## Comparative Information

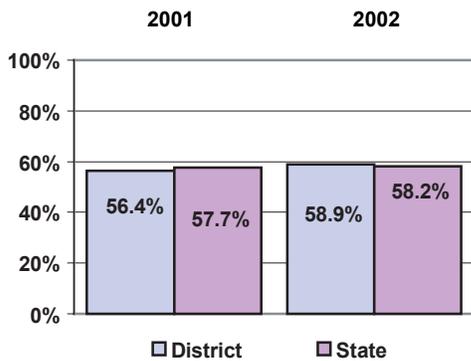
	District	State
Student/teacher ratio 2001:	18.6	18
Student/teacher ratio 2002:	17.8	17.9
Average teacher salary 2001:	\$33,189	\$37,176
Average teacher salary 2002:	\$37,179	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 17

“Excelling” schools: 0    “Maintaining” schools: 9  
 “Improving” schools: 1    “Underperforming” schools: 6  
 Unrated schools: 1

### Classroom Dollars



2002 classroom dollar ranking: 69 of 229 districts

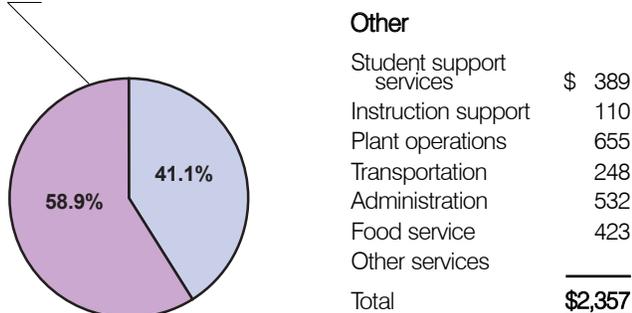
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.2%	9.3%	9.5%	10.2%
Per-pupil	\$560	\$532	\$541	\$599

\* Peer group consists of similarly sized districts

**Total 2002 per-pupil expenditures: \$5,728**

**Classroom dollars: \$3,371**



Other	
Student support services	\$ 389
Instruction support	110
Plant operations	655
Transportation	248
Administration	532
Food service	423
Other services	
<b>Total</b>	<b><u>\$2,357</u></b>

### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$2,865,846	\$2,612,548

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 544,548	\$ 523,149
Performance	1,116,979	1,044,698
Menu	<u>1,104,179</u>	<u>1,044,699</u>
<b>Total</b>	<b><u>\$2,765,706</u></b>	<b><u>\$2,612,546</u></b>

Proposition 301 expenditures were 5.13 percent of the District's \$53,936,935 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher, counselor, and librarian earned an additional \$4,012 in salary.
- 14 teachers were hired at 6 of the 17 schools, reducing the District's overall average class size from 24 to 22 students.