

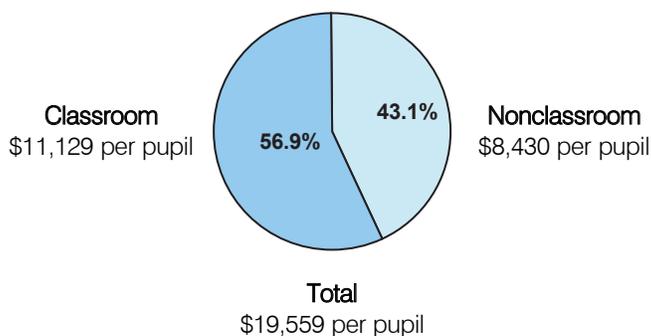
# Classroom Dollars and Proposition 301 Results

## Young Elementary School District

District size: Very Small  
 Students attending: 55  
 Number of schools: 2  
 Number of certified teachers: 11

### Classroom Dollars

Fiscal year 2004

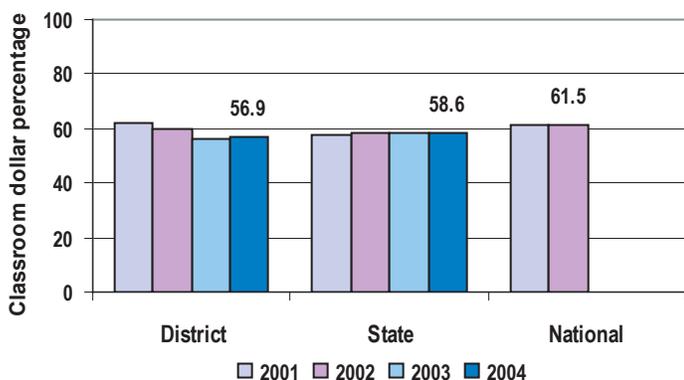


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	5.3	5.3	5.0	18.2
Average teacher salary	\$33,124	\$36,055	\$37,155	\$38,534
Average years' experience	7.8	8.8	9.2	8.7

Classroom dollar ranking: 95 of 227 districts.

### 4-year comparison



### Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	61.7	59.8	56.1	56.9	58.6	61.5
Nonclassroom dollars:						
Administration	17.0	16.5	17.0	19.7	9.5	10.9
Plant operations	12.3	13.9	16.5	12.8	11.7	9.7
Food service	4.3	3.9	4.8	4.9	4.7	4.0
Transportation					4.0	4.1
Student support	1.5	2.0	1.4	1.5	7.0	5.0
Instruction support	3.2	3.9	4.2	4.2	4.3	4.6
Other					0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher earned an additional \$1,250 in salary, and each librarian earned an additional \$321. The District determined that all employees were involved in students' education and also paid nonteaching staff \$321 each, including office staff, bus drivers, custodians, and cafeteria workers.

##### Performance

- The District accomplished its goals, which were based on school and individual performance.
- Teachers were trained to align their lesson plans to state standards and generated an Arizona State Standards notebook for each student.
- Open gym night was held weekly for approximately 35 students at risk of dropping out.
- Each student's parent was contacted each quarter.
- All staff members participated in the District's service projects, including activities such as bake sales, car washes, and service learning projects.

##### Menu

- Monies were used to compensate 11 teachers for providing before- and after-school AIMS intervention tutoring, which the District reports resulted in increased test scores, and for counseling students about the advantages of higher education as part of dropout prevention efforts. 54 students participated.