

Classroom Dollars and Proposition 301 Results

Young Elementary School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 64
 Number of certified teachers: 12

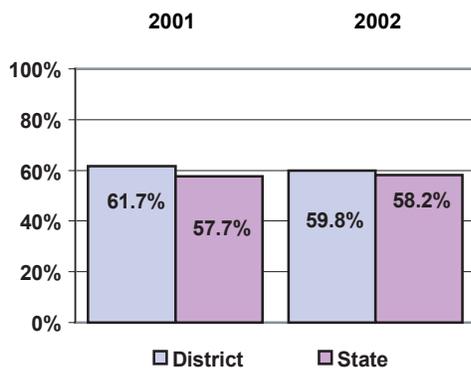
Comparative Information

	District	State
Student/teacher ratio 2001:	6.7	18
Student/teacher ratio 2002:	5.3	17.9
Average teacher salary 2001:	\$28,909	\$37,176
Average teacher salary 2002:	\$33,124	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2
 "Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 57 of 229 districts

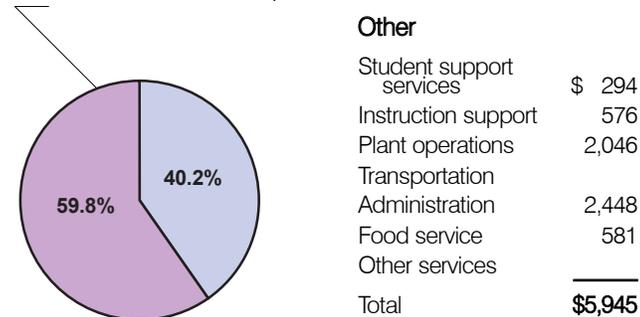
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	17.0%	16.5%	15.0%	10.2%
Per-pupil	\$2,102	\$2,448	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$14,806

Classroom dollars: \$8,861



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$30,332	\$24,435

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 4,479	\$ 6,359
Performance	8,105	12,717
Menu	<u>7,679</u>	<u>12,719</u>
Total	<u>\$20,263</u>	<u>\$31,795</u>

Proposition 301 expenditures were 2.15 percent of the District's \$944,504 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$1,095 in salary.
- Teachers earned performance pay for completing at least 8 of 20 goals, including such things as tutoring students and increasing students' AIMS test scores.
- Monies also paid for professional development activities and research into dropout prevention programs.