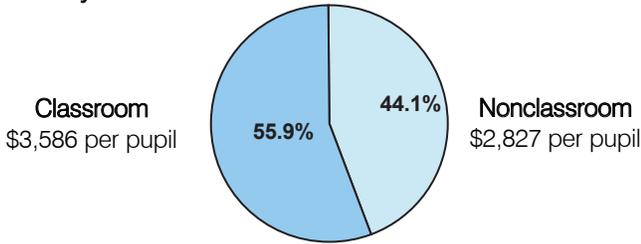


Yavapai Accommodation School District

District size: Very Small
 Students attending: 38
 Number of schools: 1
 Number of certified teachers: 1

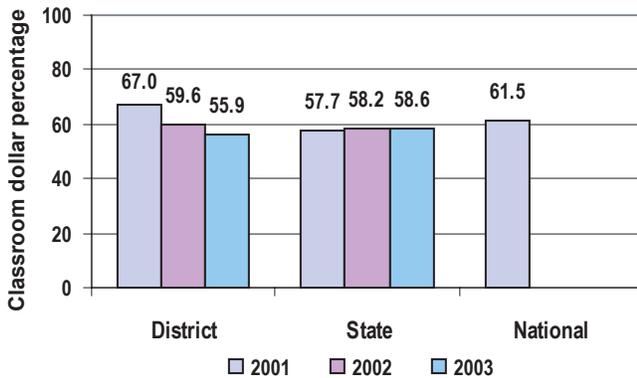
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 123 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	67.0	59.6	55.9	58.6	61.7
Nonclassroom dollars:					
Administration	22.4	27.1	32.1	9.9	10.9
Plant operations	5.2	7.8	3.4	11.7	9.6
Food service	0.2			4.6	4.0
Transportation		1.2	1.8	3.9	4.0
Student support			5.4	6.8	5.0
Instruction support	5.2	4.3	1.4	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	NA	13.0	19.0	17.9
Average teacher salary	NA	\$48,142	\$43,385	\$40,328
Average years' experience	NA	3.0	5.0	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$1,156	\$1,990
Performance	2,314	3,981
Menu	<u>2,314</u>	<u>3,981</u>
Total	<u>\$5,784</u>	<u>\$9,952</u>

District-reported 2003 results

Teacher pay

- The teacher and instructional aide earned between \$4,087 and \$5,865 in additional salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Curriculum was aligned to state standards and the teacher and aide began developing AIMS intervention tutoring materials to help improve student achievement.
- The student absenteeism rate was 8 percent or less.
- Other goals were linked to the teacher and aide receiving acceptable performance evaluations and completing professional development courses.

Menu

- Monies were used to compensate the teacher and aide for efforts to align curriculum with state standards, and for completing 68 hours of professional development activities relating to special education, student evaluation, and behavior management.