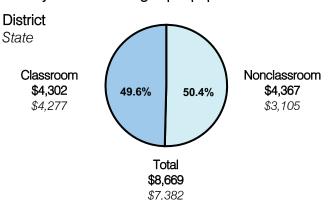
Classroom Dollars and Proposition 301 Results

Yavapai Accommodation School District Students attending:

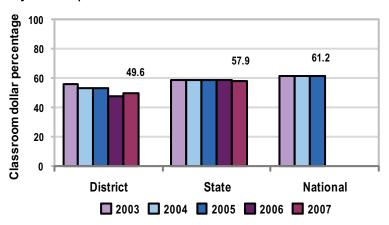
Yavapai County Number of certified teachers: 4

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

Percentage

	District					State	National	
	2003	2004	2005	2006	2007	2007	2005	
Classroom dollars	55.9	53.3	53.1	47.7	49.6	57.9	61.2	
Nonclassroom dollars:								
Administration	32.1	37.7	30.3	33.6	28.5	9.5	11.0	
Plant operations	3.4	3.0	4.6	4.9	4.8	11.3	9.6	
Food service						4.7	3.9	
Transportation	1.8	1.8	2.4	2.4	2.0	4.3	4.1	
Student support	5.4	3.1	8.7	9.8	7.8	7.3	5.2	
Instruction support	1.4	8.0	0.9	1.6	7.3	4.8	4.8	
Other		0.3				0.2	0.2	

Comparative Information

	2005	2006	2007	2007
Student/teacher ratio	26.0	36.0	17.9	17.4
Average teacher salary	\$48,187	\$46,807	\$36,340	\$43,833
Average years' experience	4.0	7.0	6.3	8.1

District size:

Number of schools:

District

Very Small

State

1

Classroom dollar ranking: 180 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

• On average, each teacher and instructional aide earned an additional \$2,178 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- The school earned a "Performing" label from ADE for AZ LEARNS.
- Student attendance improved by 10 percent over the previous year.
- Teachers received satisfactory performance evaluations and participated in at least 1 professional development activity.
- Teachers were also absent less than 3 percent of the school year, and they mentored at least 25 percent of the students.
- Student attendance was improved and satisfactory survey responses were received from parents.

• Monies were used to pay for class registrations and travel costs for professional development activities.