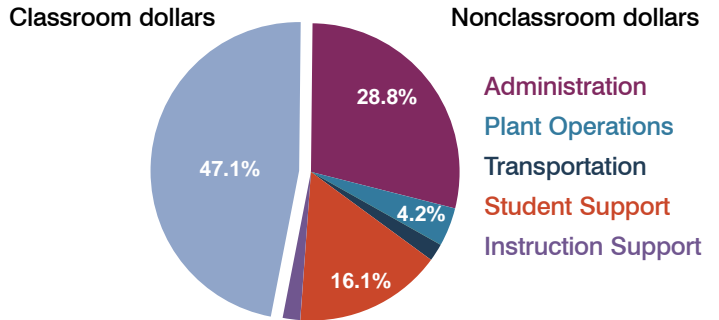


Yavapai ASD

Yavapai County
Students attending: 74

Spending by function



5-year trend

Total spending per pupil increased by 68 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 53.1 to 47.1 percent. Spending in student support increased significantly, while spending in other nonclassroom areas was very inconsistent year to year.

Per-pupil spending by function

| | District | | State | National |
|------------------------------|-----------------|-----------------|----------------|-----------------|
| | 2009 | 2010 | 2010 | 2008 |
| Total | \$10,659 | \$11,288 | \$7,609 | \$10,297 |
| Classroom dollars | \$4,695 | \$5,316 | \$4,253 | \$6,262 |
| Nonclassroom dollars: | \$5,964 | \$5,972 | \$3,356 | \$4,035 |
| Administration | 3,295 | 3,249 | 721 | 1,109 |
| Plant Operations | 656 | 480 | 914 | 1,003 |
| Food Service | 0 | 0 | 366 | 390 |
| Transportation | 165 | 210 | 342 | 438 |
| Student Support | 1,495 | 1,823 | 581 | 556 |
| Instruction Support | 353 | 210 | 432 | 539 |

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$1,724 in additional pay, and each instructional aide and counselor earned between \$1,150 and \$1,224.

Performance pay plan goals and results

| Type of goal | Goal met? |
|----------------------------------|-----------|
| Student achievement | - |
| Dropout/graduation rates | - |
| Student attendance | - |
| Parent/student satisfaction | - |
| Teacher attendance | - |
| Teacher professional development | ■ |
| Teacher evaluations | ■ |
| Tutoring | - |
| Other | - |

■ = yes, □ = no, ▴ = partially, and - = no goal set