

Classroom Dollars and Proposition 301 Results

Yavapai Accommodation School District

District size: Small
 Grades served: Pre-K-12
 Students attending: 26
 Number of certified teachers: 1

Comparative Information

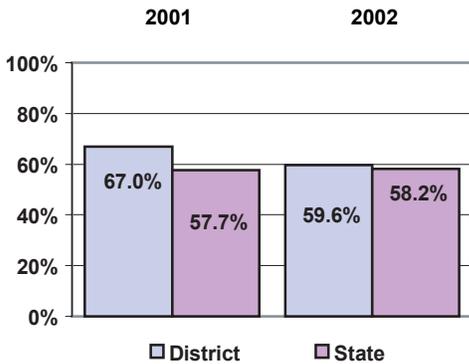
	District	State
Student/teacher ratio 2001:	NA	18
Student/teacher ratio 2002:	13.0	17.9
Average teacher salary 2001:	NA	\$37,176
Average teacher salary 2002:	\$48,142	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 0 “Underperforming” schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 60 of 229 districts

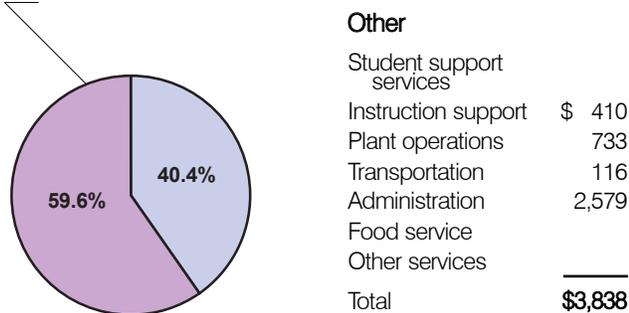
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	27.1%	15.0%	10.2%
Per-pupil	NA	\$2,579	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$9,502

Classroom dollars: \$5,664



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$4,579	\$9,789

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$1,156	\$ 3,055
Performance	2,314	6,110
Menu	<u>2,314</u>	<u>6,111</u>
Total	<u><u>\$5,784</u></u>	<u><u>\$15,276</u></u>

Proposition 301 expenditures were 2.32 percent of the District's \$249,149 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, the teacher and teacher's aide each earned an additional \$4,060 in compensation.
- The District did not report any performance measures.