

Classroom Dollars and Proposition 301 Results

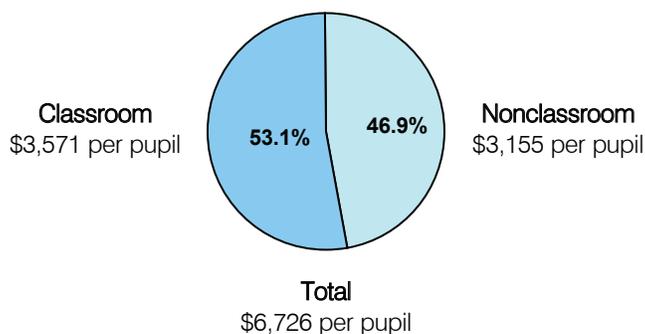
Yavapai Accommodation School District

Yavapai County

District size: Very Small
 Students attending: 52
 Number of schools: 1
 Number of certified teachers: 2

Classroom Dollars

Fiscal year 2005

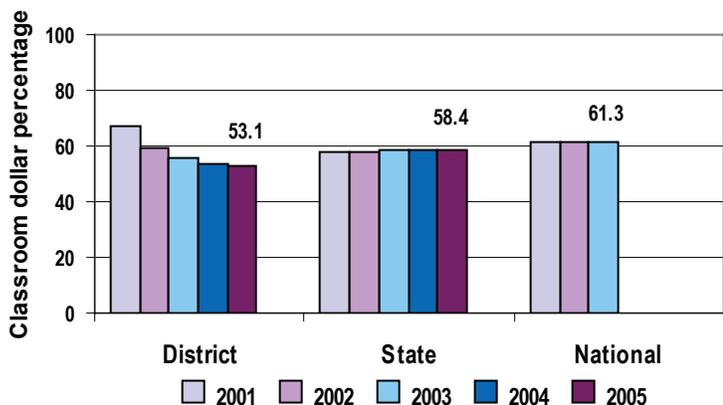


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	19.0	17.5	26.0	18.3
Average teacher salary	\$43,385	\$47,952	\$48,187	\$39,095
Average years' experience	5.0	3.0	4.0	8.5

Classroom dollar ranking: 160 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	67.0	59.6	55.9	53.3	53.1	58.4	61.5
Nonclassroom dollars:							
Administration	22.4	27.1	32.1	37.7	30.3	9.5	11.1
Plant operations	5.2	7.8	3.4	3.0	4.6	11.4	9.5
Food service	0.2					4.8	4.0
Transportation		1.2	1.8	1.8	2.4	4.1	4.0
Student support			5.4	3.1	8.7	7.0	5.0
Instruction support	5.2	4.3	1.4	0.8	0.9	4.6	4.7
Other				0.3		0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- The teacher and instructional aide each earned an additional \$5,347 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- AIMS reading test scores improved by 37 percent over the previous year.
- The District divides each school day into 2 half-day sessions.
- The teacher and instructional aide received acceptable performance evaluations.
- At-risk students' attendance improved.
- The teacher participated in 3 hours of professional development activities and attended workshops on teaching math, and the instructional aide developed and implemented a character education program.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to pay for professional development activities.