

# Classroom Dollars and Proposition 301 Results

## Yarnell Elementary School District

District size: Small  
 Grades served: Pre-K-8  
 Students attending: 72  
 Number of certified teachers: 4

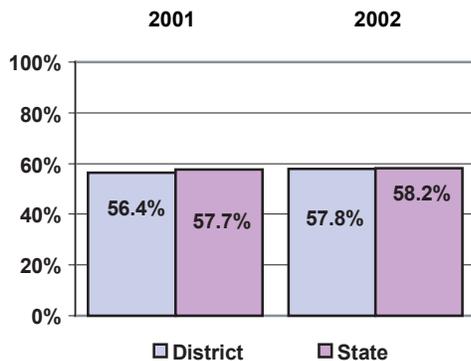
### Comparative Information

	District	State
Student/teacher ratio 2001:	11.4	18
Student/teacher ratio 2002:	18.0	17.9
Average teacher salary 2001:	\$31,082	\$37,176
Average teacher salary 2002:	\$32,760	\$39,973

### Arizona LEARNS Achievement Profiles

Number of schools: 1  
 "Excelling" schools: 0 "Maintaining" schools: 0  
 "Improving" schools: 0 "Underperforming" schools: 0  
 Unrated schools: 1

### Classroom Dollars



2002 classroom dollar ranking: 85 of 229 districts

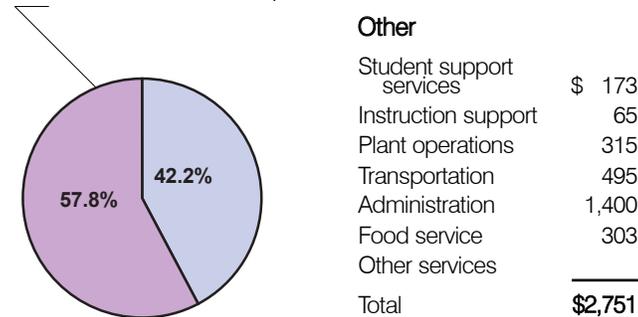
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	22.3%	21.4%	15.0%	10.2%
Per-pupil	\$1,654	\$1,400	\$1,216	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,527

Classroom dollars: \$3,776



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$20,652	\$24,118

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 2,666	\$ 6,369
Performance	5,344	11,538
Menu	<u>5,998</u>	<u>11,358</u>
<b>Total</b>	<b><u>\$14,008</u></b>	<b><u>\$29,265</u></b>

Proposition 301 expenditures were 2.98 percent of the District's \$469,894 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$2,003 in compensation.
- An instructional aide was hired to assist low-achieving students.