

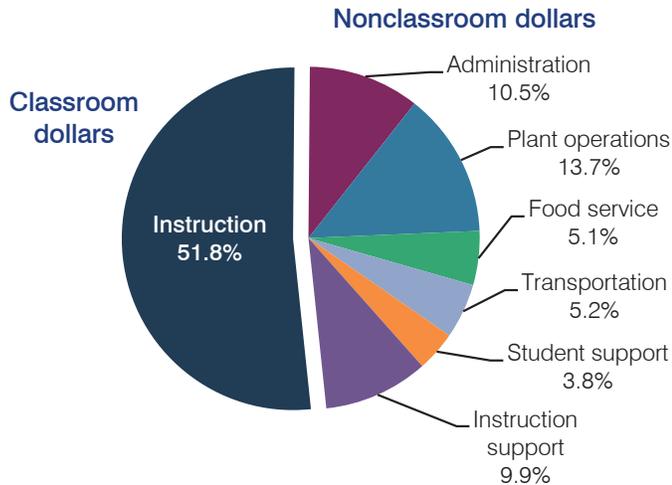
# Winslow Unified School District

Navajo County  
 Efficiency peer groups 4 and T-6, Achievement peer group 6  
 Legislative district(s): 7

District size, location: Medium-Large, Town  
 Students attending: 2,102  
 Number of schools: 5

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil increased by 4 percent. Spending in the classroom decreased overall from 53.8 to 51.8 percent. Spending on food service and transportation increased, spending on student support increased slightly, and spending on instruction support decreased slightly. Spending on other nonclassroom areas remained fairly stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$827	\$764	\$746
	Students per administrator	55	67	67
Plant operations	Cost per square foot	\$5.61	\$5.34	\$6.03
	Square footage per student	193	176	153
Food service	Cost per meal equivalent	\$2.21	\$2.67	\$2.58
Transportation	Cost per mile	\$2.26	\$3.58	\$3.55
	Cost per rider	\$531	\$462	\$1,015

Very low   Low   Comparable   High   Very high

### Per pupil spending by operational area

	District		Peer average 2013	State average 2013	National average 2011
	2012	2013			
<b>Total</b>	<b>\$7,821</b>	<b>\$7,885</b>	<b>\$7,187</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>4,122</b>	<b>4,080</b>	<b>3,779</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>3,699</b>	<b>3,805</b>	<b>3,408</b>	<b>3,465</b>	<b>4,138</b>
Administration	775	827	764	746	1,138
Plant operations	1,042	1,083	921	924	1,015
Food service	409	402	364	396	412
Transportation	404	412	394	369	452
Student support	252	300	561	582	593
Instruction support	817	781	404	448	528

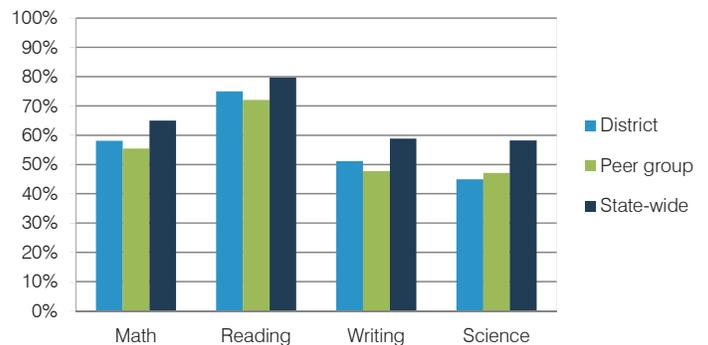
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	3	60%
C	1	20%
D	1	20%
F	0	0%
Not rated	0	0%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	96%	93%	94%
Graduation rate (2012)	80%	80%	77%
Poverty rate (2012)	29%	33%	25%
Students per teacher	17.1	15.3	18.3
Average teacher salary	\$41,998	\$43,207	\$45,264
Amount from Proposition 301	\$3,650	\$3,525	\$3,784
Average years of teacher experience	12.1	11.9	10.9
Percentage of teachers in first 3 years	23%	20%	19%

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Measure	Assessment
Number of students attending district	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	4.0%, Steady
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Stress level

