

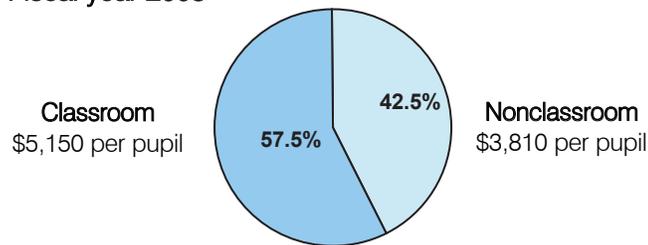
Classroom Dollars and Proposition 301 Results

Window Rock Unified School District

District size: Medium
 Students attending: 2,787
 Number of schools: 5
 Number of certified teachers: 201

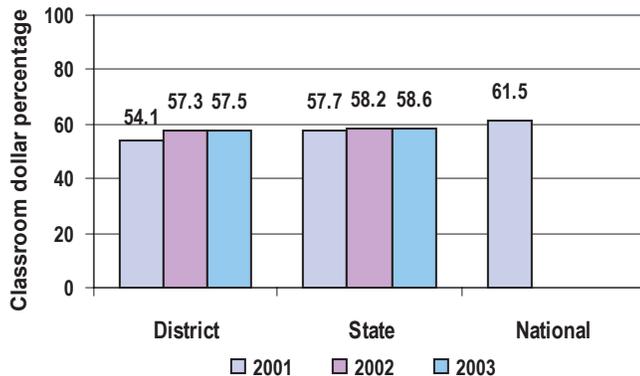
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 97 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	54.1	57.3	57.5	58.6	61.7
Nonclassroom dollars:					
Administration	13.6	12.1	12.8	9.9	10.9
Plant operations	14.0	13.0	12.7	11.7	9.6
Food service	4.1	4.0	3.7	4.6	4.0
Transportation	4.8	4.8	4.2	3.9	4.0
Student support	5.5	5.0	4.6	6.8	5.0
Instruction support	3.9	3.8	4.4	4.3	4.5
Other			0.1	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.0	15.3	13.9	17.9
Average teacher salary	\$34,975	\$39,120	\$39,027	\$40,328
Average years' experience	10.6	10.8	10.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$153,102	\$154,554
Performance	327,136	211,820
Menu	310,230	311,174
Total	\$790,468	\$677,548

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and nurse earned an additional \$3,100 in salary. Staff developers, nurses, and social workers each earned an additional \$1,900.

Performance

- The District accomplished its goals, which were based on school performance.
- Goals were linked to increasing student reading comprehension scores by 1 percent and to increasing special education student achievement by 30 percent.
- Goals also called for increasing student attendance, decreasing teacher absenteeism by 1 percent, and involving 25 percent of parents in activities and events.

Menu

- Monies were used solely to increase eligible employee compensation.