

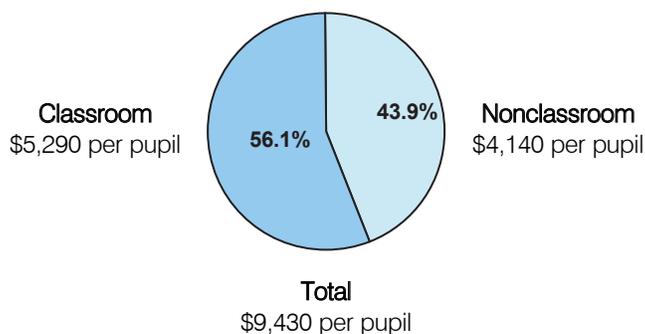
Classroom Dollars and Proposition 301 Results

Window Rock Unified School District

District size: Medium
 Students attending: 2,682
 Number of schools: 5
 Number of certified teachers: 192

Classroom Dollars

Fiscal year 2004

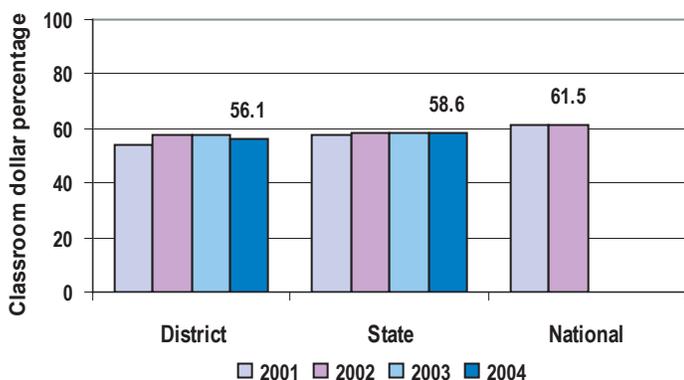


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.3	13.9	14.0	18.2
Average teacher salary	\$39,120	\$39,027	\$39,447	\$38,534
Average years' experience	10.8	10.5	10.5	8.7

Classroom dollar ranking: 109 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	54.1	57.3	57.5	56.1	58.6	61.5
Nonclassroom dollars:						
Administration	13.6	12.1	12.8	11.5	9.5	10.9
Plant operations	14.0	13.0	12.7	13.5	11.7	9.7
Food service	4.1	4.0	3.7	4.1	4.7	4.0
Transportation	4.8	4.8	4.2	4.2	4.0	4.1
Student support	5.5	5.0	4.6	6.1	7.0	5.0
Instruction support	3.9	3.8	4.4	4.5	4.3	4.6
Other			0.1		0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, social worker, and nurse earned an additional \$3,400 in salary. According to the District, all positions receiving Proposition 301 monies have teaching responsibilities.

Performance

- The District accomplished its goal, which was based on individual performance.
- The goal called for 100 percent of the students taught by each staff member to demonstrate increased achievement based on pre- and post-tests.

Menu

- Monies were used solely to increase eligible employee compensation.