

Classroom Dollars and Proposition 301 Results

Window Rock Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 2,910
 Number of certified teachers: 190

Comparative Information

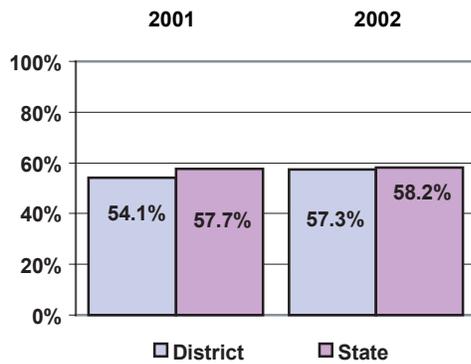
	District	State
Student/teacher ratio 2001:	15.0	18
Student/teacher ratio 2002:	15.3	17.9
Average teacher salary 2001:	\$34,975	\$37,176
Average teacher salary 2002:	\$39,120	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 5

"Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 0 "Underperforming" schools: 2
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 93 of 229 districts

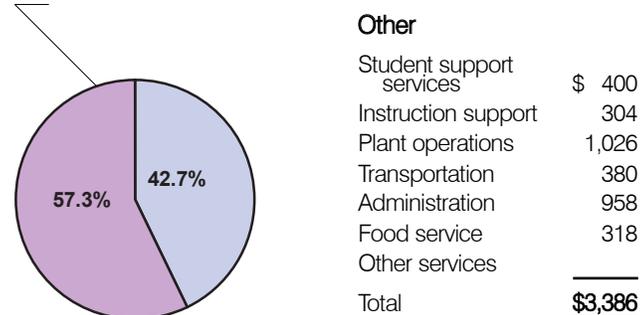
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.6%	12.1%	11.7%	10.2%
Per-pupil	\$957	\$958	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,939

Classroom dollars: \$4,553



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$906,587	\$830,495

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$153,102	\$190,061
Performance	327,136	380,122
Menu	<u>310,230</u>	<u>377,122</u>
Total	<u>\$790,468</u>	<u>\$947,305</u>

Proposition 301 expenditures were 3.42 percent of the District's \$23,102,049 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,549 in compensation.
- The District did not report any performance measures.