

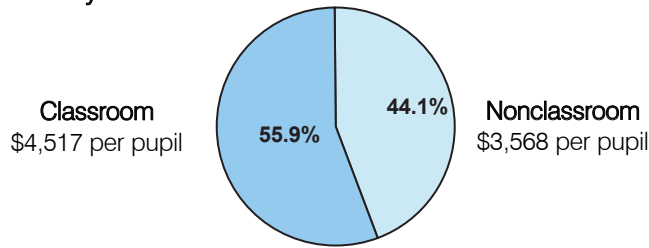
Classroom Dollars and Proposition 301 Results

Wilson Elementary School District

District size: Medium
 Students attending: 1,311
 Number of schools: 2
 Number of certified teachers: 83

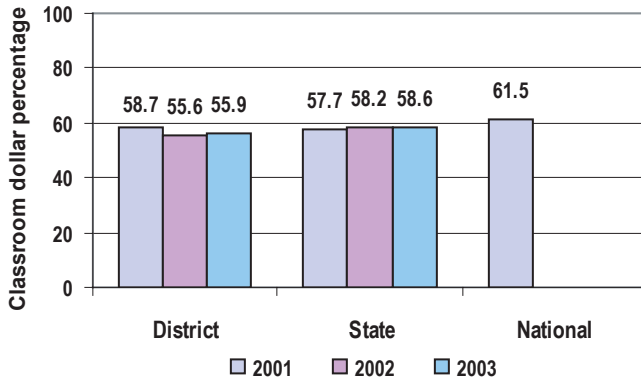
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 124 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	58.7	55.6	55.9	58.6	61.7
Nonclassroom dollars:					
Administration	12.5	16.5	16.0	9.9	10.9
Plant operations	12.4	12.4	12.4	11.7	9.6
Food service	7.1	7.2	6.3	4.6	4.0
Transportation	1.9	2.1	2.1	3.9	4.0
Student support	3.0	3.8	4.0	6.8	5.0
Instruction support	3.9	2.4	3.3	4.3	4.5
Other	0.5			0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.6	16.2	15.8	17.9
Average teacher salary	\$39,900	\$40,610	\$44,903	\$40,328
Average years' experience	7.1	7.7	8.3	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 68,559	\$ 66,179
Performance	138,348	137,502
Menu	139,234	141,234
Total	<u>\$346,141</u>	<u>\$344,915</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, counselor, librarian, and nurse earned between \$3,690 and \$4,240 in additional salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Students at each school, on average, demonstrated academic progress on standardized tests.
- Student attendance was 94 percent or higher.

Menu

- Monies were used solely to increase eligible employee compensation.