

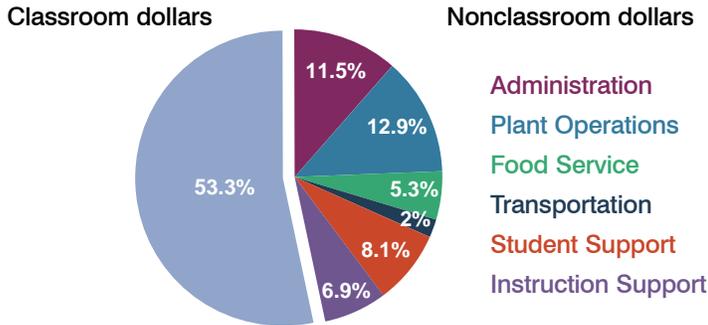
Wilson Elementary School District

Maricopa County
Peer groups: Efficiency 9, Achievement 10
Legislative district(s): 14

District size: Medium
Students attending: 1,153
Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 24 percent. Spending in the classroom varied year to year, decreasing significantly overall from 58 to 53.3 percent. Spending on administration decreased, spending on student and instruction support increased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,159	\$872	\$721
	Students per administrator	57	72	66
Plant Operations	Cost per square foot	\$8.95	\$6.86	\$6.25
	Square footage per student	144	127	146
Food Service	Cost per meal equivalent	\$2.09	\$2.32	\$2.41
Transportation	Cost per mile	\$5.98	\$5.66	\$3.35
	Miles per rider	109	129	282

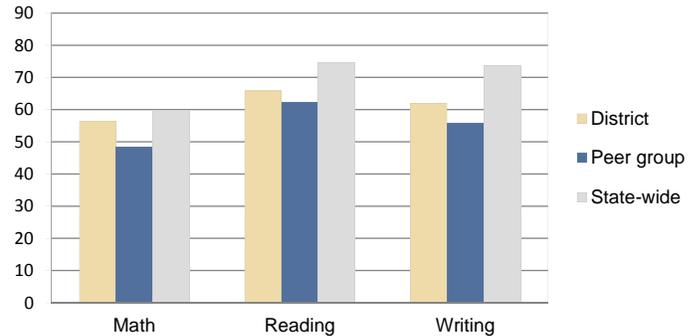


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$11,747	\$10,041	\$7,783	\$7,609	\$10,297
Classroom dollars	\$6,493	\$5,353	\$4,157	\$4,253	\$6,262
Nonclassroom dollars:	\$5,254	\$4,688	\$3,626	\$3,356	\$4,035
Administration	1,266	1,159	872	721	1,109
Plant Operations	1,408	1,291	873	914	1,003
Food Service	756	537	501	366	390
Transportation	236	201	260	342	438
Student Support	792	810	582	581	556
Instruction Support	796	690	538	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	54%	52%	21%
Student/teacher ratio	16.5	15.4	17.9
Average teacher salary	\$51,333	\$43,860	\$47,077
Average years' experience	9.6	9.0	10.6
Percent of teachers in first 3 years	15%	29%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,741 in additional pay, and each counselor earned \$2,841.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set