

Classroom Dollars and Proposition 301 Results

Wilson Elementary School District

District size: Medium
 Grades served: Pre-K-8
 Students attending: 1,347
 Number of certified teachers: 83

Comparative Information

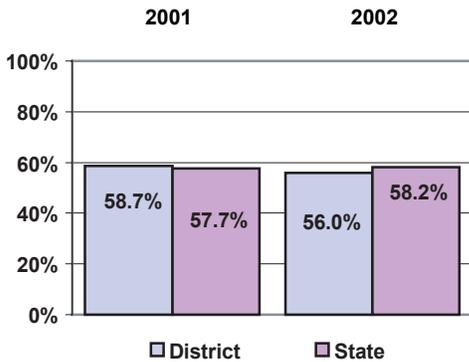
	District	State
Student/teacher ratio 2001:	16.6	18
Student/teacher ratio 2002:	16.2	17.9
Average teacher salary 2001:	\$39,900	\$37,176
Average teacher salary 2002:	\$40,610	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 0 “Underperforming” schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 119 of 229 districts

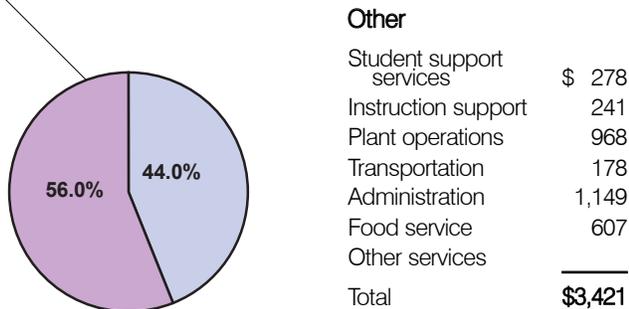
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.5%	14.8%	11.7%	10.2%
Per-pupil	\$922	\$1,149	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$7,782**

Classroom dollars: **\$4,361**



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$406,133	\$374,078

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 68,559	\$ 93,290
Performance	138,348	186,580
Menu	<u>139,234</u>	<u>186,580</u>
Total	<u>\$346,141</u>	<u>\$466,450</u>

Proposition 301 expenditures were 3.30 percent of the District's \$10,484,148 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$3,662 and \$4,178 in additional compensation.
- Teachers earned performance pay for students' progress in reading and math, as measured by standardized tests, and for maintaining student attendance at 94 percent or higher.