

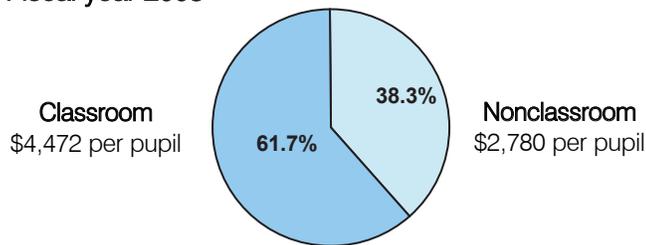
Classroom Dollars and Proposition 301 Results

Williams Unified School District

District size: Medium
 Students attending: 741
 Number of schools: 2
 Number of certified teachers: 54

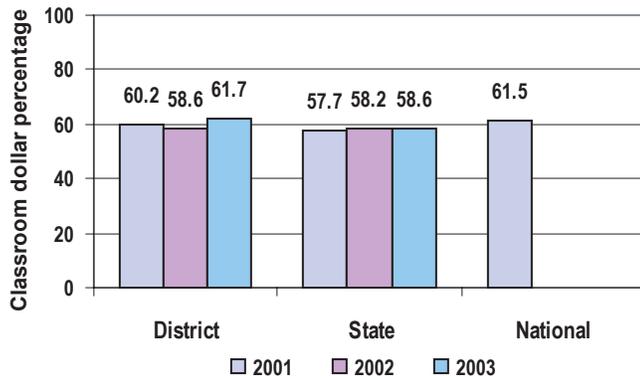
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 29 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	60.2	58.6	61.7	58.6	61.7
Nonclassroom dollars:					
Administration	10.5	13.2	11.0	9.9	10.9
Plant operations	12.3	12.2	10.8	11.7	9.6
Food service	3.0	2.8	2.7	4.6	4.0
Transportation	3.9	3.7	4.2	3.9	4.0
Student support	6.5	6.4	6.2	6.8	5.0
Instruction support	2.8	3.1	3.4	4.3	4.5
Other	0.8			0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.6	15.8	13.7	17.9
Average teacher salary	\$31,385	\$35,179	\$37,771	\$40,328
Average years' experience	9.2	8.9	8.9	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 15,093	\$ 28,711
Performance		109,755
Menu	108,330	54,419
Total	<u>\$123,423</u>	<u>\$192,885</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, counselor, nurse, and curriculum coordinator earned an additional \$3,143 in salary.

Performance

- The District accomplished most of its goals, which were based on district and school performance.
- Unexcused absences at the high school were reduced by 60 percent and tardies were reduced by 53 percent.
- Disciplinary referrals at the elementary and middle schools were reduced by 50 percent.
- 34 percent of parents accessed student records via the Internet, and 25 percent of high-school and 10 percent of elementary-school students' parents received student progress reports via e-mail.

Menu

- Monies were used solely to increase eligible employee compensation.