

Classroom Dollars and Proposition 301 Results

Williams Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 775
 Number of certified teachers: 49

Comparative Information

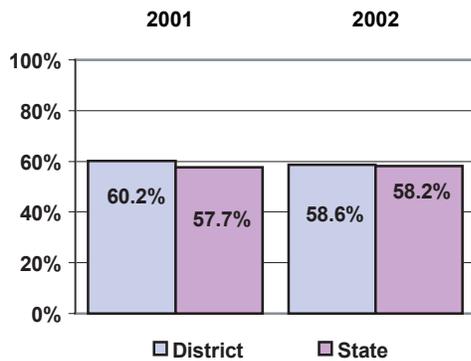
	District	State
Student/teacher ratio 2001:	15.6	18
Student/teacher ratio 2002:	15.8	17.9
Average teacher salary 2001:	\$31,385	\$37,176
Average teacher salary 2002:	\$35,179	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 2

"Excelling" schools: 0 "Maintaining" schools: 1
 "Improving" schools: 0 "Underperforming" schools: 1
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 74 of 229 districts

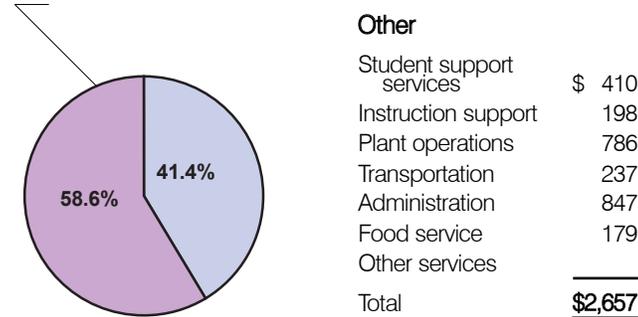
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.5%	13.2%	11.7%	10.2%
Per-pupil	\$589	\$847	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,421

Classroom dollars: \$3,764



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$270,000	\$261,584

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 15,093	\$ 62,195
Performance		124,386
Menu	108,330	124,386
Total	\$123,423	\$310,967

Proposition 301 expenditures were 2.48 percent of the District's \$4,976,928 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$1,955 in salary.