

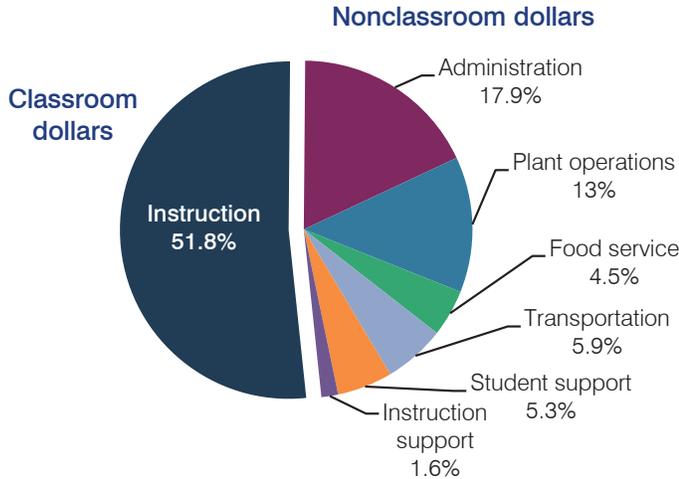
# Williams Unified School District

Coconino County  
 Efficiency peer groups 6 and T-9, Achievement peer group 6  
 Legislative district(s): 6

District size, location: Small, Rural  
 Students attending: 593  
 Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 7 percent. Spending in the classroom varied year to year, decreasing overall from 56.5 to 51.8 percent. Overall, spending on plant operations increased substantially and spending on administration and food service increased, while spending on student support decreased. Spending on other nonclassroom areas varied year to year.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,589	\$1,571	\$746
	Students per administrator	42	43	67
Plant operations	Cost per square foot	\$4.75	\$4.94	\$6.03
	Square footage per student	241	318	153
Food service	Cost per meal equivalent	\$2.97	\$3.28	\$2.58
Transportation	Cost per mile	\$2.40	\$2.42	\$3.55
	Cost per rider	\$1,213	\$1,013	\$1,015

Very low   Low   Comparable   High   Very high

### Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
<b>Total</b>	<b>\$9,102</b>	<b>\$8,854</b>	<b>\$10,188</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>4,841</b>	<b>4,583</b>	<b>4,979</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>4,261</b>	<b>4,271</b>	<b>5,209</b>	<b>3,465</b>	<b>4,138</b>
Administration	1,604	1,589	1,571	746	1,138
Plant operations	1,004	1,147	1,558	924	1,015
Food service	413	402	463	396	412
Transportation	641	526	509	369	452
Student support	569	465	647	582	593
Instruction support	30	142	461	448	528

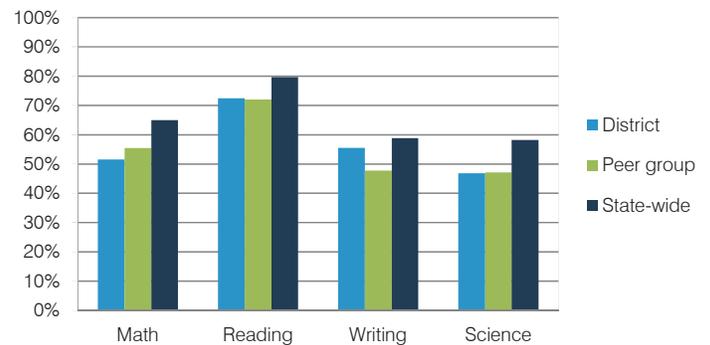
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	2	100%
D	0	0%
F	0	0%
Not rated	0	0%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	93%	94%
Graduation rate (2012)	86%	80%	77%
Poverty rate (2012)	32%	33%	25%
Students per teacher	15.6	15.3	18.3
Average teacher salary	\$44,855	\$43,207	\$45,264
Amount from Proposition 301	\$4,961	\$3,525	\$3,784
Average years of teacher experience	15.7	11.9	10.9
Percentage of teachers in first 3 years	8%	20%	19%

### Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2011 through 2013	Assessment
Number of students attending district	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Mixed election results
Operating reserve percentage (max. 4%), trend	4.0%, Steady
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

