

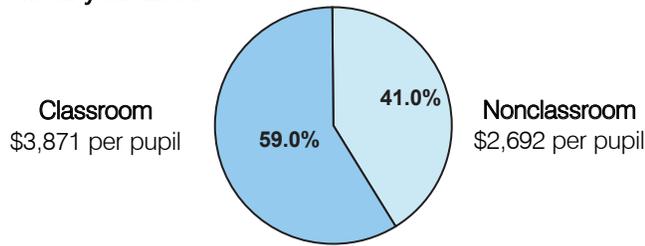
Classroom Dollars and Proposition 301 Results

Willcox Unified School District

District size: Medium
 Students attending: 1,380
 Number of schools: 3
 Number of certified teachers: 86

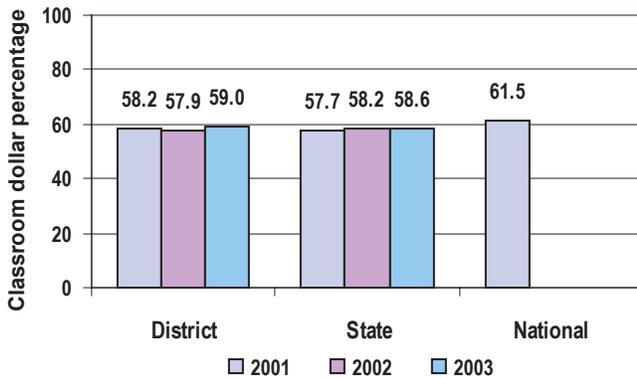
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 70 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	58.2	57.9	59.0	58.6	61.7
Nonclassroom dollars:					
Administration	12.7	15.8	14.7	9.9	10.9
Plant operations	11.0	10.1	10.7	11.7	9.6
Food service	5.7	5.1	4.9	4.6	4.0
Transportation	4.5	4.0	4.0	3.9	4.0
Student support	4.7	4.5	4.2	6.8	5.0
Instruction support	2.8	2.6	2.4	4.3	4.5
Other	0.4		0.1	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.1	16.1	16.0	17.9
Average teacher salary	\$28,691	\$34,760	\$34,536	\$40,328
Average years' experience	8.2	9.0	8.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$100,269	\$107,821
Performance	195,781	168,869
Menu	163,723	159,031
Total	<u>\$459,773</u>	<u>\$435,721</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, counselor, speech pathologist, and audiologist earned between \$4,630 and \$4,740 in additional salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Each parent received at least one positive notification about student achievement during the school year.
- Each teacher developed individual instructional goals.
- An additional goal was linked to students at each school demonstrating 1 year's academic progress or maintaining their adequate yearly progress status.

Menu

- Eligible employees were compensated for teaching 2 additional days and participating in 3 days of professional development activities, and for acting as mentors, coaches, trainers, and team leaders.
- 20 at-risk middle school students were placed in an alternative setting until agreed-upon goals were met.