

Classroom Dollars and Proposition 301 Results

Willcox Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,435
 Number of certified teachers: 89

Comparative Information

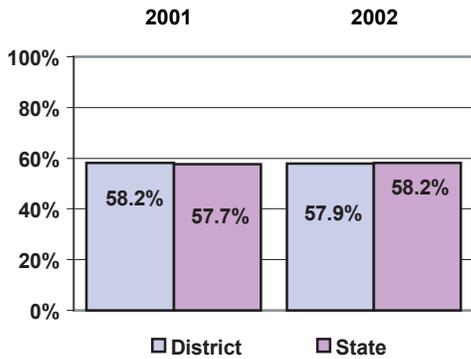
	District	State
Student/teacher ratio 2001:	17.1	18
Student/teacher ratio 2002:	16.1	17.9
Average teacher salary 2001:	\$28,691	\$37,176
Average teacher salary 2002:	\$34,760	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 3

“Excelling” schools: 0 “Maintaining” schools: 1
 “Improving” schools: 2 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 84 of 229 districts

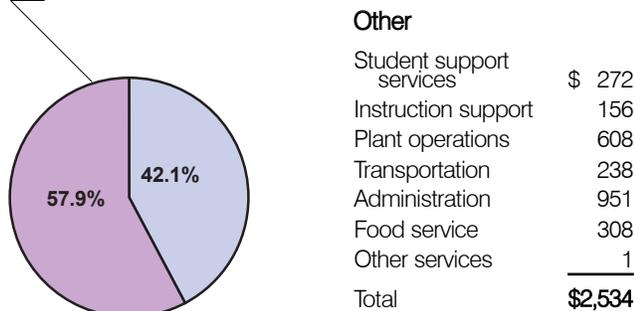
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.7%	15.8%	11.7%	10.2%
Per-pupil	\$648	\$951	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,012

Classroom dollars: \$3,478



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$524,539	\$458,822

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$100,269	\$101,452
Performance	195,781	207,660
Menu	<u>163,723</u>	<u>239,718</u>
Total	<u>\$459,773</u>	<u>\$548,830</u>

Proposition 301 expenditures were 5.33 percent of the District's \$8,624,961 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$4,582 in salary.
- Teachers earned performance pay for acting as mentors, trainers, team leaders, and performance pay team members.
- An alternative classroom was provided for students in danger of dropping out or being suspended.
- Monies also paid for teacher development activities, such as mentoring and coaching training, to support the application of curriculum strategies.