

Classroom Dollars and Proposition 301 Results

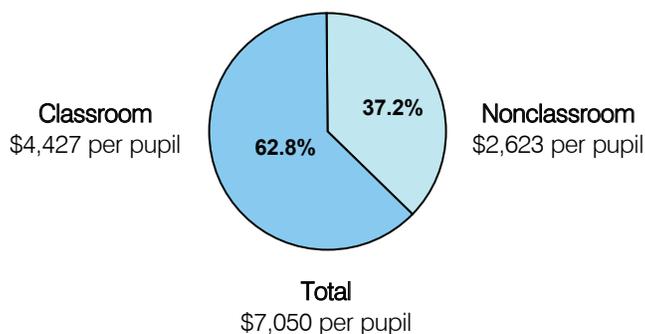
Willcox Unified School District

Cochise County

District size: Medium
 Students attending: 1,367
 Number of schools: 3
 Number of certified teachers: 91

Classroom Dollars

Fiscal year 2005

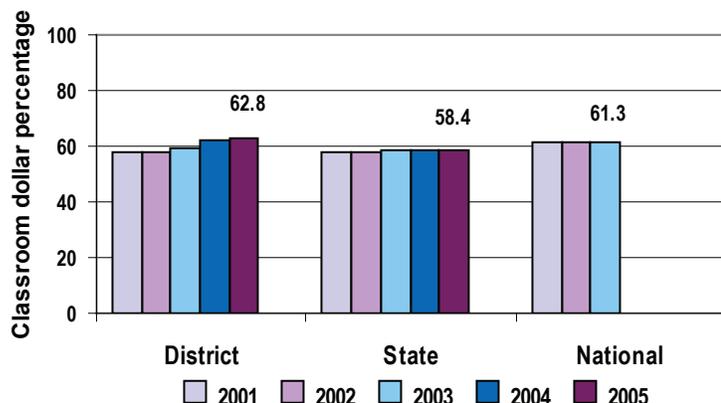


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	16.0	16.0	15.1	18.3
Average teacher salary	\$34,536	\$32,656	\$37,280	\$39,095
Average years' experience	8.5	8.2	7.8	8.5

Classroom dollar ranking: 19 of 228 districts.

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	58.2	57.9	59.0	62.1	62.8	58.4	61.5
Nonclassroom dollars:							
Administration	12.7	15.8	14.7	9.0	8.2	9.5	11.1
Plant operations	11.0	10.1	10.7	11.5	11.7	11.4	9.5
Food service	5.7	5.1	4.9	5.5	5.1	4.8	4.0
Transportation	4.5	4.0	4.0	4.3	4.5	4.1	4.0
Student support	4.7	4.5	4.2	4.8	5.2	7.0	5.0
Instruction support	2.8	2.6	2.4	2.8	2.4	4.6	4.7
Other	0.4		0.1		0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$3,524 and \$3,595 in additional salary, and each mentor, coach, trainer, and grade-level/department chair earned an additional \$1,183.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Goals were linked to student achievement on standardized tests and teacher contacts with parents.

Menu

- Monies were used primarily to compensate mentors, trainers, coaches, and grade-level/department chairs for working with instructional staff throughout the school year in support of improved curriculum delivery, and to compensate eligible employees for additional days added to the school calendar.
- 1 teacher was hired to work with middle-school students in an alternative classroom setting.
- Monies were also used to pay for teacher development activities, the District's portion of required increases in state retirement contributions, and teacher liability insurance.