

Classroom Dollars and Proposition 301 Results

Whiteriver Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 2,532
 Number of certified teachers: 152

Comparative Information

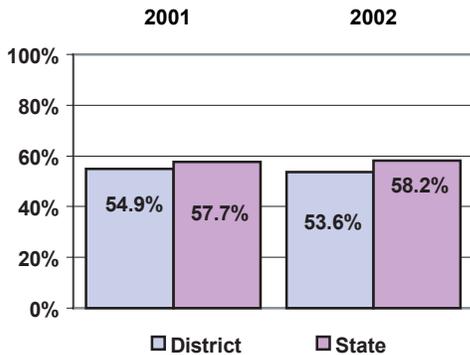
	District	State
Student/teacher ratio 2001:	18.2	18
Student/teacher ratio 2002:	16.7	17.9
Average teacher salary 2001:	\$28,736	\$37,176
Average teacher salary 2002:	\$31,069	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 5

“Excelling” schools: 0 “Maintaining” schools: 3
 “Improving” schools: 0 “Underperforming” schools: 1
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 158 of 229 districts

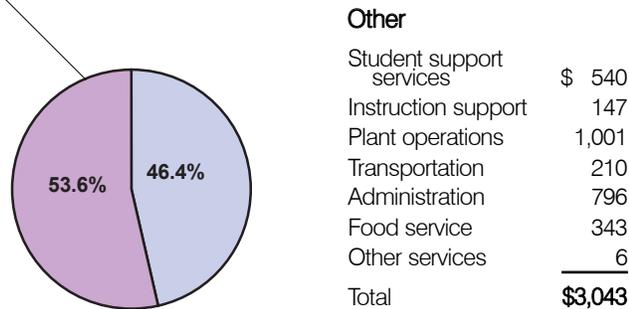
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.6%	12.1%	11.7%	10.2%
Per-pupil	\$704	\$796	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: **\$6,564**

Classroom dollars: **\$3,521**



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$831,615	\$723,781

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$166,725	\$197,048
Performance		394,097
Menu	313,994	394,097
Total	\$480,719	\$985,242

Proposition 301 expenditures were 2.89 percent of the District's \$16,624,204 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,583 in salary.
- A math tutor, a reading specialist, and an AIMS coach were hired for AIMS intervention.
- A counselor was also hired for the District's dropout prevention program.