

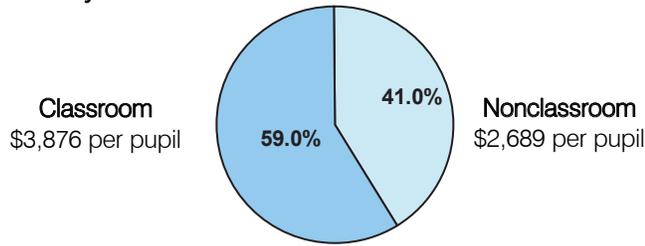
Classroom Dollars and Proposition 301 Results

Wellton Elementary School District

District size:	Small
Students attending:	366
Number of schools:	1
Number of certified teachers:	22

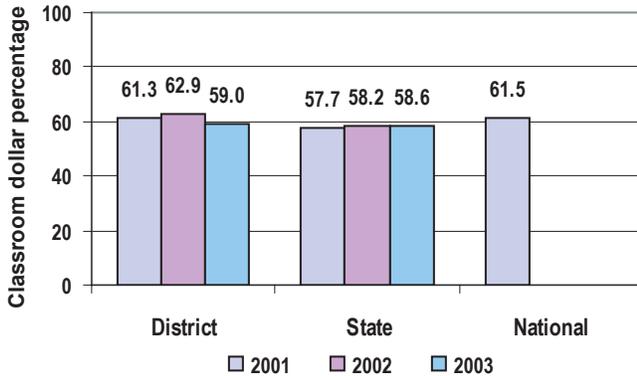
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 65 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	61.3	62.9	59.0	58.6	61.7
Nonclassroom dollars:					
Administration	13.0	10.8	11.0	9.9	10.9
Plant operations	10.2	10.2	12.5	11.7	9.6
Food service	6.2	5.7	6.4	4.6	4.0
Transportation	2.6	2.7	2.2	3.9	4.0
Student support	5.5	5.9	1.1	6.8	5.0
Instruction support	1.2	1.8	7.8	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.4	14.7	16.6	17.9
Average teacher salary	\$31,477	\$34,451	\$35,283	\$40,328
Average years' experience	9.4	8.7	8.0	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$24,435	\$ 26,008
Performance	8,581	69,004
Menu	38,211	28,979
Total	<u>\$71,227</u>	<u>\$123,991</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$4,821 in salary. The instructional aide earned an additional \$1,650.

Performance

- The District accomplished some of its goals, which were based on individual performance.
- Teachers earned performance pay for each student scoring between 69 percent and 74 percent on standardized tests, and for each student scoring 75 percent or higher.
- Other goals focused on student and teacher attendance, and parent and student satisfaction.

Menu

- Monies were used to compensate teachers for meeting student achievement goals, and to pay teachers for tutoring students after school.
- 1 instructional aide worked part-time helping students to complete homework assignments on time.