

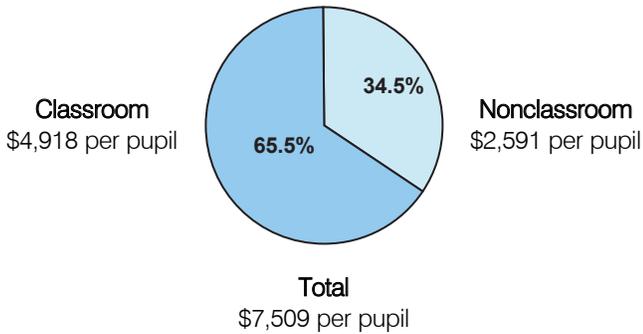
# Classroom Dollars and Proposition 301 Results

## Wellton Elementary School District

District size: Small  
 Students attending: 355  
 Number of schools: 1  
 Number of certified teachers: 23

### Classroom Dollars

Fiscal year 2004

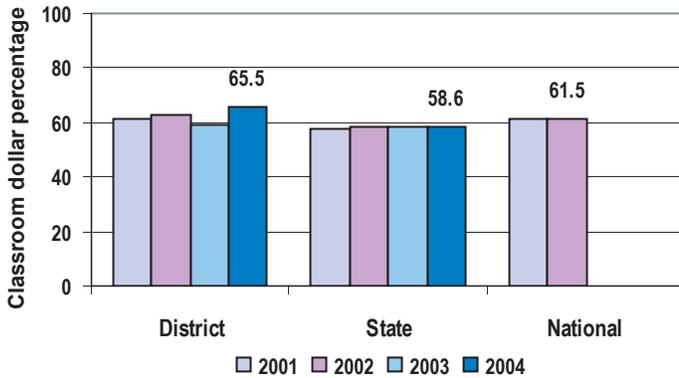


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	14.7	16.6	15.4	18.2
Average teacher salary	\$34,451	\$35,283	\$36,839	\$38,534
Average years' experience	8.7	8.0	8.6	8.7

Classroom dollar ranking: 5 of 227 districts.

### 4-year comparison



### Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	61.3	62.9	59.0	65.5	58.6	61.5
Nonclassroom dollars:						
Administration	13.0	10.8	11.0	9.6	9.5	10.9
Plant operations	10.2	10.2	12.5	10.3	11.7	9.7
Food service	6.2	5.7	6.4	5.7	4.7	4.0
Transportation	2.6	2.7	2.2	2.0	4.0	4.1
Student support	5.5	5.9	1.1	0.7	7.0	5.0
Instruction support	1.2	1.8	7.8	6.2	4.3	4.6
Other					0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher earned an additional \$4,263 in salary.

##### Performance

- The District accomplished its goals, which were based on school and individual performance.
- Teachers earned performance pay for each student scoring between 69 percent and 74 percent on standardized tests, and for each student scoring 75 percent or higher.
- 2 teachers maintained perfect attendance.
- Other goals were linked to student attendance, and parent and student satisfaction.

##### Menu

- Monies were primarily used to increase teacher performance pay for accomplishing goals related to student achievement.
- 6 teachers received tuition reimbursement for completing professional development courses.