

# Wellton Elementary School District

Yuma County

Peer group(s): Operational 11 and Transportation 11<sup>1</sup>

Legislative district(s): 13

District location: Rural

Number of schools: 1

Graduation rate (2019): N/A

Students attending; Size: 177; Very small

5-year change in students attending: 24% decrease

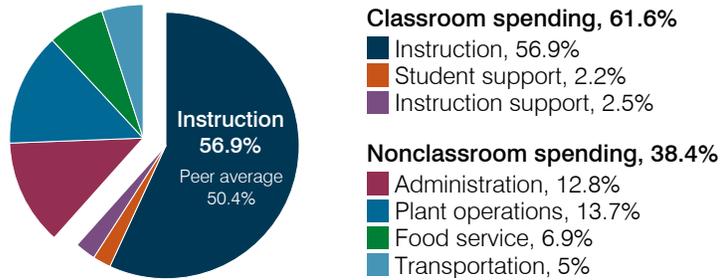
Special education population: 7%

English learner population: 18%

Poverty rate (2019): 34%

Free/reduced meal eligibility: 65%

## Spending by operational area



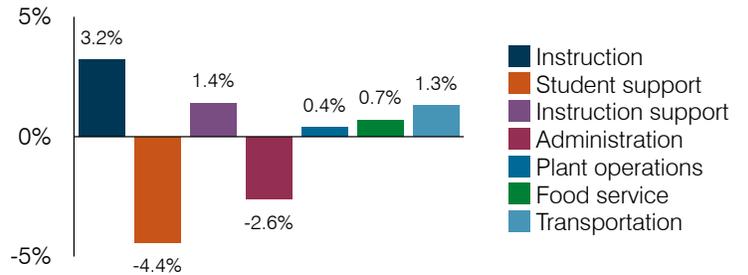
## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,398	\$3,852	\$936
	Students per administrative position	44	31	65
Plant operations	Cost per square foot	\$4.34	\$7.94	\$6.55
	Square footage per student	344	400	160
Food service	Cost per meal	\$3.56	\$6.46	\$3.46
Transportation	Cost per mile	\$2.59	\$2.09	\$4.28
	Cost per rider	\$1,345	\$1,454	\$1,370

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 4,971	\$ 6,234	\$ 9,476	\$ 5,016
Student support	198	243	728	796
Instruction support	412	270	457	513
<b>Nonclassroom spending</b>				
Administration	1,483	1,398	3,852	936
Plant operations	1,803	1,495	2,825	1,048
Food service	645	755	988	432
Transportation	567	551	877	395
<b>Total operational</b>	<b>10,079</b>	<b>10,946</b>	<b>19,203</b>	<b>9,136</b>
Land and buildings	53	872	2,078	1,053
Equipment	516	454	1,343	533
Interest	0	0	30	273
Other	0	0	72	175
<b>Total nonoperational</b>	<b>569</b>	<b>1,326</b>	<b>3,523</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 10,648</b>	<b>\$ 12,272</b>	<b>\$22,726</b>	<b>\$11,170</b>

## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

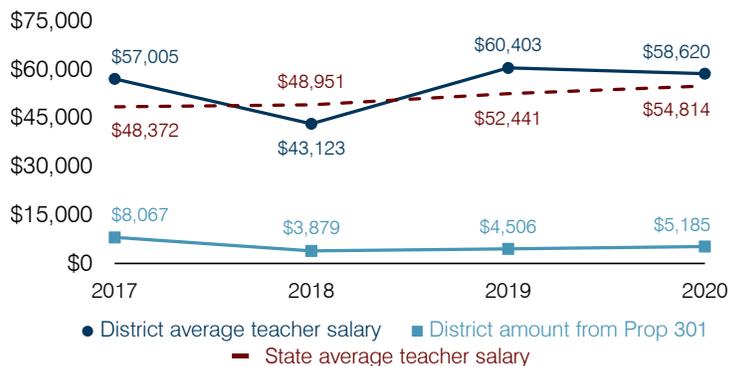
Lowest	Highest	Most recent years	
2018	2004	2019	2020
47.5%	65.5%	49.3%	56.9%

## COVID-19 federal relief grant spending

	District	Peer average
Total federal relief grant spending	\$ 35,866	\$ 4,567
Per pupil federal relief grant spending	\$ 203	\$ 71

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	20.5	18.1	20.7	17.7
Average years of teacher experience	11.4	14.1	12.5	13.6
Percentage of teachers in first 3 years	24%	21%	34%	22%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.