

Classroom Dollars and Proposition 301 Results

Wellton Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 339
 Number of certified teachers: 23

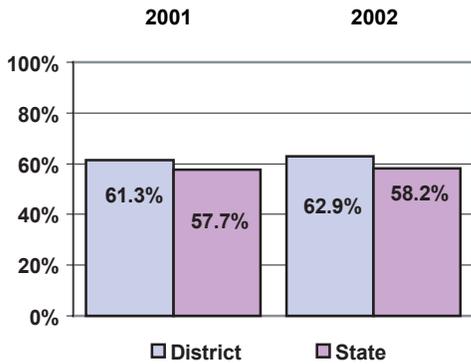
Comparative Information

	District	State
Student/teacher ratio 2001:	15.4	18
Student/teacher ratio 2002:	14.7	17.9
Average teacher salary 2001:	\$31,477	\$37,176
Average teacher salary 2002:	\$34,451	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 27 of 229 districts

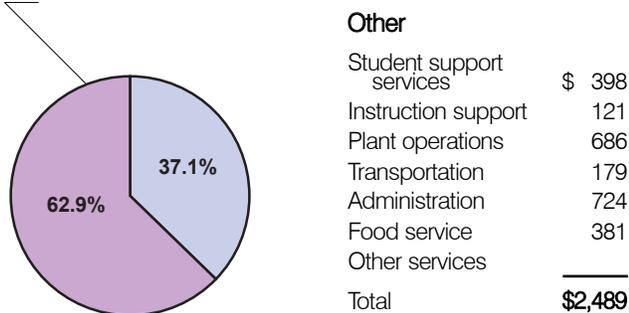
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.0%	10.8%	15.0%	10.2%
Per-pupil	\$916	\$724	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,717

Classroom dollars: \$4,228



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$116,895	\$107,575

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$24,435	\$ 27,209
Performance	8,581	54,416
Menu	<u>38,211</u>	<u>54,416</u>
Total	<u>\$71,227</u>	<u>\$136,041</u>

Proposition 301 expenditures were 3.13 percent of the District's \$2,274,585 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,648 in compensation.
- Teachers earned performance pay for their educational achievements and for attaining selected endorsements on certificates.