

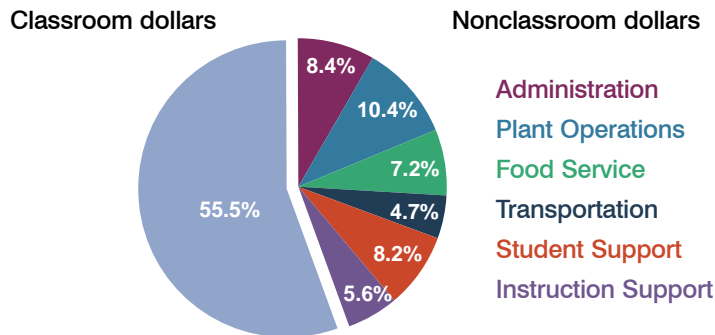
# Washington Elementary School District

Maricopa County  
Peer groups: Efficiency 8, Achievement 5  
Legislative district(s): 6, 10, 11, 12, 14, and 15

District size: Very Large  
Students attending: 21,745  
Number of schools: 32

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 21 percent. Spending in the classroom varied year to year, decreasing significantly overall from 60.8 to 55.5 percent. Spending on administration decreased slightly, while spending in all other nonclassroom areas increased.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$656	\$701	\$721
	Students per administrator	46	69	66
Plant Operations	Cost per square foot	\$6.32	\$6.48	\$6.25
	Square footage per student	129	123	146
Food Service	Cost per meal equivalent	\$2.34	\$2.36	\$2.41
Transportation	Cost per mile	\$4.87	\$4.82	\$3.35
	Miles per rider	258	180	282

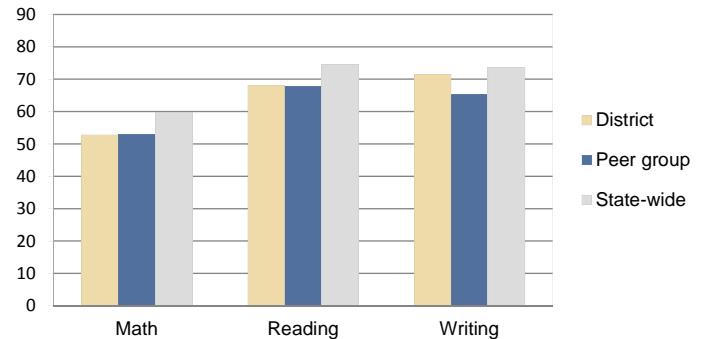
Very low   Low   Comparable   High   Very high

### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$8,407</b>	<b>\$7,826</b>	<b>\$7,513</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$4,833</b>	<b>\$4,344</b>	<b>\$4,190</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$3,574</b>	<b>\$3,482</b>	<b>\$3,323</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	695	656	701	721	1,109
Plant Operations	827	814	794	914	1,003
Food Service	542	563	476	366	390
Transportation	368	372	279	342	438
Student Support	715	640	536	581	556
Instruction Support	427	437	537	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

27 schools met all applicable AYP objectives for NCLB. 5 did not because some students did not demonstrate sufficient academic progress.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	21%	19%	21%
Student/teacher ratio	17.4	18.0	17.9
Average teacher salary	\$46,088	\$43,515	\$47,077
Average years' experience	11.3	7.9	10.6
Percent of teachers in first 3 years	20%	35%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$3,071 in additional pay, and each librarian, speech pathologist, counselor, student service specialist, and program coach earned between \$2,762 and \$3,839.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▀ = partially, and - = no goal set