

Classroom Dollars and Proposition 301 Results

Washington Elementary School District

District size: Large
 Grades served: Pre-K-8
 Students attending: 23,504
 Number of certified teachers: 1,440

Comparative Information

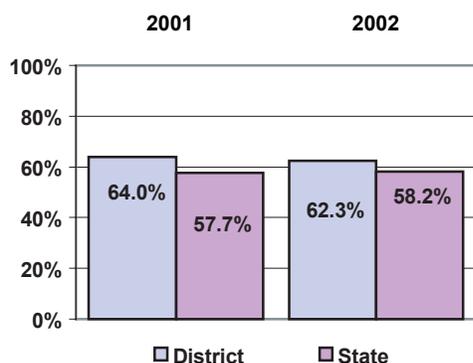
	District	State
Student/teacher ratio 2001:	17.5	18
Student/teacher ratio 2002:	16.3	17.9
Average teacher salary 2001:	\$39,113	\$37,176
Average teacher salary 2002:	\$39,790	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 32

“Excelling” schools: 0 “Maintaining” schools: 17
 “Improving” schools: 9 “Underperforming” schools: 6
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 33 of 229 districts

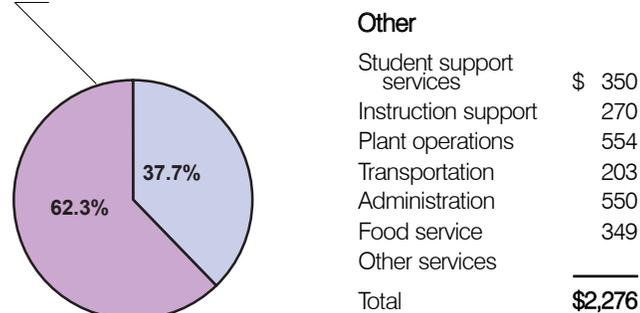
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	8.4%	9.1%	9.5%	10.2%
Per-pupil	\$437	\$550	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,030

Classroom dollars: \$3,754



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$7,122,306	\$6,531,107

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$1,205,173	\$1,306,221
Performance	2,481,652	2,612,442
Menu	<u>2,184,369</u>	<u>2,612,442</u>
Total	<u>\$5,871,194</u>	<u>\$6,531,105</u>

Proposition 301 expenditures were 4.14 percent of the District's \$141,721,345 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,540 in compensation.
- Teachers earned performance pay for accomplishing goals, which are specific to each school. Goals include such things as monitoring student progress and demonstrating effective instructional practices.