

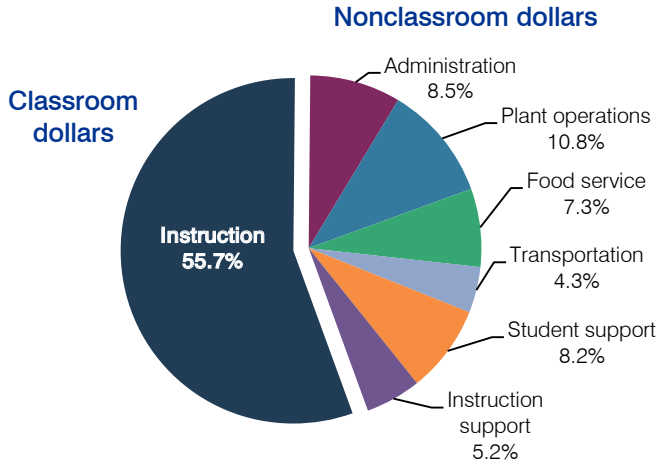
Washington Elementary School District

Maricopa County
 Efficiency peer groups 7 and T-3, Achievement peer group 15
 Legislative district(s): 20, 24, 28 and 30

District size / location: Very large, City
 Students attending: 20,925
 Number of schools: 32

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 3 percent. Spending in the classroom decreased from 60.1 to 55.7 percent. Overall, spending on plant operations and food service increased, while spending on all other nonclassroom remained stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$663	\$695	\$736
	Students per administrator	47	67	66
Plant operations	Cost per square foot	\$5.99	\$6.05	\$6.09
	Square footage per student	140	131	152
Food service	Cost per meal equivalent	\$2.22	\$2.41	\$2.47
Transportation	Cost per mile	\$4.41	\$3.80	\$3.50
	Cost per rider	\$1,094	\$940	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$7,919	\$7,795	\$7,254	\$7,475	\$10,652
Classroom dollars	4,427	4,344	3,944	4,053	6,526
Nonclassroom dollars:	3,492	3,451	3,310	3,422	4,126
Administration	667	663	695	736	1,139
Plant operations	851	840	794	928	1,012
Food service	570	568	489	382	405
Transportation	342	339	299	362	443
Student support	646	640	526	578	592
Instruction support	416	401	507	436	535

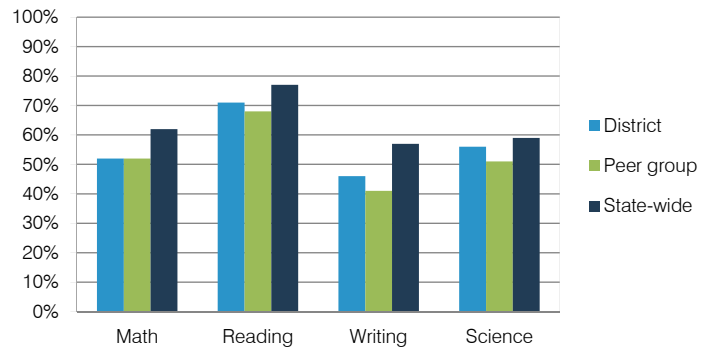
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	2	6%
B	10	31%
C	17	53%
D	3	10%
F	0	0%
Not rated	0	0%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	31%	33%	25%
Students per teacher	17.3	17.7	18.1
Average teacher salary	\$44,250	\$41,441	\$45,193
Amount from Proposition 301	\$3,545	\$2,520	\$3,195
Average years of teacher experience	11.4	9.6	11.0
Percentage of teachers in first 3 years	16%	21%	16%

Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2010 through 2012	Assessment
Number of students attending	Concentrated decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Mixed election results
Operating reserve percentage (max. 4%), trend	4.0%, Steady
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

