Classroom Dollars and Proposition 301 Results

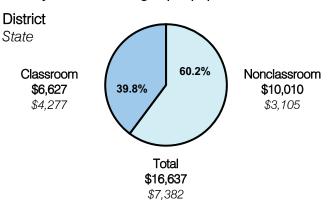
Vernon Elementary School District

Apache County

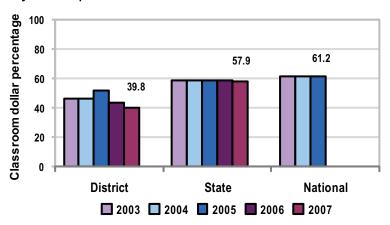
Number of certified teachers: 6

Classroom Dollars

Fiscal year 2007 averages per pupil



5-year comparison



Expenditures by function

| | Percentage | | | | | | | | |
|-----------------------|------------|------|------|------|------|-------|----------|--|--|
| | District | | | | | State | National | | |
| | 2003 | 2004 | 2005 | 2006 | 2007 | 2007 | 2005 | | |
| Classroom dollars | 46.5 | 46.0 | 51.6 | 43.3 | 39.8 | 57.9 | 61.2 | | |
| Nonclassroom dollars: | | | | | | | | | |
| Administration | 23.3 | 21.1 | 19.4 | 26.0 | 24.4 | 9.5 | 11.0 | | |
| Plant operations | 6.4 | 14.1 | 11.6 | 11.8 | 15.8 | 11.3 | 9.6 | | |
| Food service | 1.0 | 1.1 | 1.3 | 1.0 | 1.3 | 4.7 | 3.9 | | |
| Transportation | 9.9 | 9.6 | 10.8 | 12.6 | 14.7 | 4.3 | 4.1 | | |
| Student support | 3.2 | 7.3 | 5.0 | 5.1 | 2.9 | 7.3 | 5.2 | | |
| Instruction support | 9.7 | 0.8 | 0.3 | 0.2 | 1.1 | 4.8 | 4.8 | | |
| Other | | | | | | 0.2 | 0.2 | | |

Comparative Information

| | 2005 | 2006 | 2007 | 2007 |
|---------------------------|----------|----------|----------|----------|
| Student/teacher ratio | 10.1 | 12.0 | 10.9 | 17.4 |
| Average teacher salary | \$31,316 | \$29,140 | \$35,504 | \$43,833 |
| Average years' experience | 6.9 | 6.5 | 10.0 | 8.1 |

District size:

Students attending: Number of schools:

District

Very Small

State

1

Classroom dollar ranking: 216 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

 On average, each teacher earned an additional \$5,428 in salary, which included performance pay for fiscal year 2006 performance.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- Student achievement goals were linked to standardized test scores and the District's assessment plan. Teachers were compensated based on the percentage of students mastering reading, writing, and math skills.
- Teachers received acceptable performance evaluations, which are based on state teaching standards.
- Only half of the teachers documented their efforts to involve parents in the classroom and the school.

Menu

 Monies were used to compensate teachers for participating in professional development activities such as curriculum mapping, benchmark testing, and alignment of teacher resources to state standards in reading, writing and math.