

Classroom Dollars and Proposition 301 Results

Vernon Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 62
 Number of certified teachers: 6

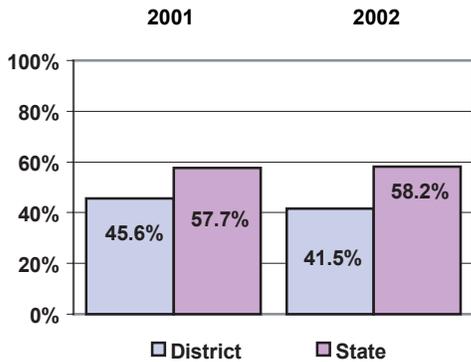
Comparative Information

	District	State
Student/teacher ratio 2001:	14.3	18
Student/teacher ratio 2002:	10.3	17.9
Average teacher salary 2001:	\$24,516	\$37,176
Average teacher salary 2002:	\$27,353	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 217 of 229 districts

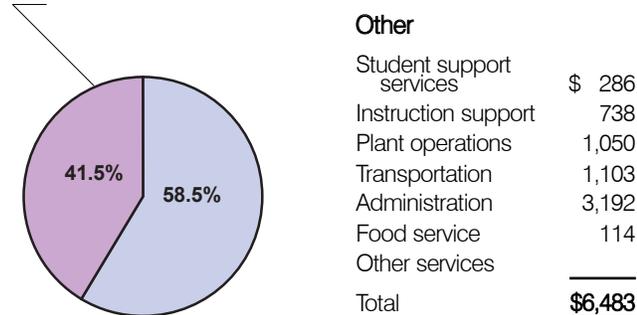
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	25.8%	28.8%	15.0%	10.2%
Per-pupil	\$1,978	\$3,192	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$11,074

Classroom dollars: \$4,591



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$31,301	\$20,920

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 6,362	\$ 4,184
Performance		21,406
Menu	<u>13,039</u>	<u>8,368</u>
Total	<u>\$19,401</u>	<u>\$33,958</u>

Proposition 301 expenditures were 2.81 percent of the District's \$691,480 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$850 in salary.
- Teachers were compensated for work done to improve students' scores on standardized and district tests.
- Monies helped pay part of a new teacher's salary to reduce class sizes.