

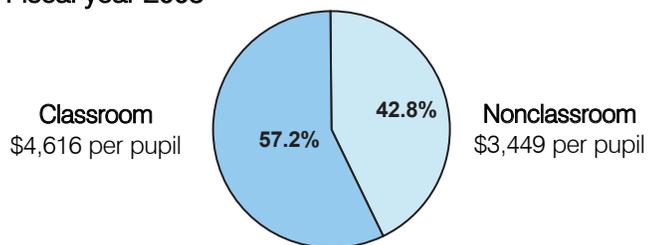
Classroom Dollars and Proposition 301 Results

Valley Union High School District

District size: Small
 Students attending: 229
 Number of schools: 1
 Number of certified teachers: 18

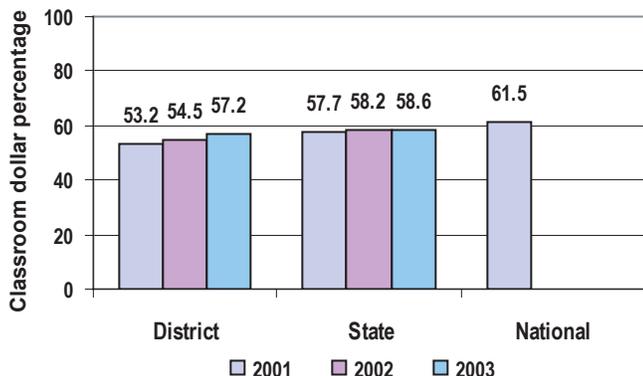
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 102 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	53.2	54.5	57.2	58.6	61.7
Nonclassroom dollars:					
Administration	10.2	10.3	10.0	9.9	10.9
Plant operations	12.7	12.0	11.5	11.7	9.6
Food service	9.4	8.7	7.4	4.6	4.0
Transportation	10.3	9.5	8.3	3.9	4.0
Student support	3.9	3.5	4.4	6.8	5.0
Instruction support	0.3	1.2	1.2	4.3	4.5
Other		0.3		0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	13.7	14.9	12.7	17.9
Average teacher salary	\$34,205	\$36,354	\$35,137	\$40,328
Average years' experience	10.6	9.7	8.6	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$13,494	\$16,406
Performance	26,556	31,700
Menu	26,437	32,255
Total	<u>\$66,487</u>	<u>\$80,361</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, instructional aide, librarian, and counselor earned an additional \$3,387 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- More than 75 percent of students passed all 3 sections of the AIMS test.
- More than 65 percent of the parents and students surveyed rated the District's overall performance as "good" or better.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Remaining monies were used to pay for professional development activities.