

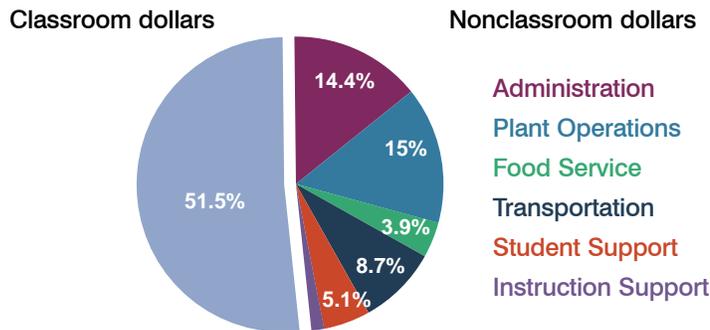
Valley Union High School District

Cochise County
Peer groups: Efficiency 7, Achievement 11
Legislative district(s): 25

District size: Very Small
Students attending: 160
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 18 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 55.4 to 51.5 percent. Spending on transportation and food service decreased slightly, while spending in all other nonclassroom areas increased.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,631	\$2,555	\$721
	Students per administrator	33	28	66
Plant Operations	Cost per square foot	\$4.39	\$4.77	\$6.25
	Square footage per student	389	509	146
Food Service	Cost per meal equivalent	\$8.35	\$4.98	\$2.41
Transportation	Cost per mile	\$1.70	\$1.78	\$3.35
	Miles per rider	762	1,443	282

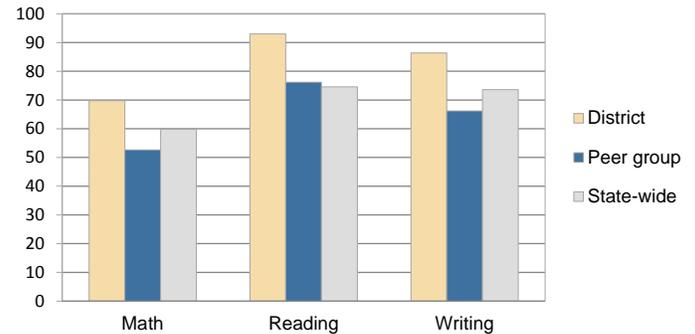


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$11,995	\$11,331	\$16,816	\$7,609	\$10,297
Classroom dollars	\$5,667	\$5,841	\$8,229	\$4,253	\$6,262
Nonclassroom dollars:	\$6,328	\$5,490	\$8,587	\$3,356	\$4,035
Administration	1,894	1,631	2,555	721	1,109
Plant Operations	1,942	1,704	2,717	914	1,003
Food Service	530	438	813	366	390
Transportation	913	990	1,262	342	438
Student Support	167	575	751	581	556
Instruction Support	882	152	489	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school did not meet applicable AYP objectives for NCLB because its graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	91%	94%
Graduation rate (2009)	71%	75%	76%
Poverty rate (2009)	15%	17%	21%
Student/teacher ratio	11.4	16.1	17.9
Average teacher salary	\$35,597	\$42,851	\$47,077
Average years' experience	6.6	9.1	10.6
Percent of teachers in first 3 years	41%	29%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,252 in additional pay, and each instructional aide earned \$4,357.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set