

Classroom Dollars and Proposition 301 Results

Valley Union High School District

District size: Small
 Grades served: 9-12
 Students attending: 223
 Number of certified teachers: 15

Comparative Information

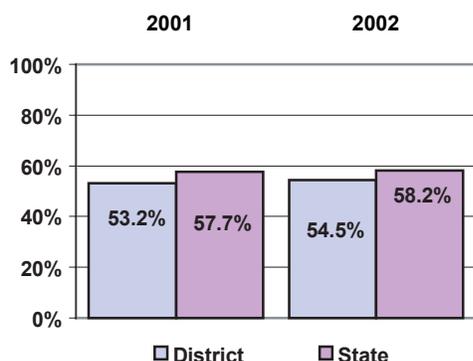
	District	State
Student/teacher ratio 2001:	13.7	18
Student/teacher ratio 2002:	14.9	17.9
Average teacher salary 2001:	\$34,205	\$37,176
Average teacher salary 2002:	\$36,354	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

"Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 148 of 229 districts

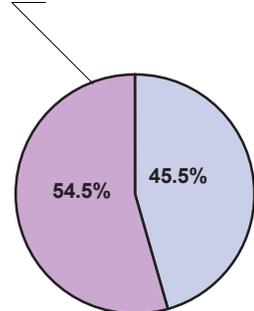
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.2%	10.3%	15.0%	10.2%
Per-pupil	\$812	\$780	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,552

Classroom dollars: \$4,115



Other	
Student support services	\$ 264
Instruction support	91
Plant operations	910
Transportation	719
Administration	780
Food service	654
Other services	19
Total	\$3,437

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$88,616	\$87,743

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$13,494	\$ 22,718
Performance	26,556	45,431
Menu	<u>26,437</u>	<u>45,431</u>
Total	<u>\$66,487</u>	<u>\$113,580</u>

Proposition 301 expenditures were 3.95 percent of the District's \$1,685,121 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,468 in compensation.
- Librarians and teacher's aides earned an additional \$3,059.
- Teachers accomplished performance goals involving student achievement on the AIMS test, student dropout rates, and parent student satisfaction with schools.
- Monies were also used to pay for teacher development activities.