

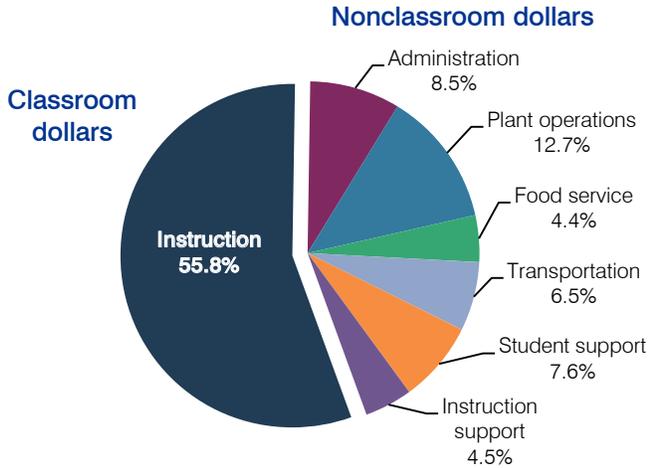
Vail Unified School District

Pima County
 Efficiency peer groups 2 and T-9, Achievement peer group 1
 Legislative district(s): 2, 10 and 14

District size / location: Large, Rural
 Students attending: 10,178
 Number of schools: 16

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 5 percent. Spending in the classroom decreased from 59.3 to 55.8 percent. Spending on transportation increased, and spending on administration, plant operations, and instruction support increased slightly. Spending on other nonclassroom areas remained stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$542	\$636	\$736
	Students per administrator	60	68	66
Plant operations	Cost per square foot	\$7.03	\$6.49	\$6.09
	Square footage per student	115	144	152
Food service	Cost per meal equivalent	\$1.86	\$2.34	\$2.47
Transportation	Cost per mile	\$3.04	\$2.47	\$3.50
	Cost per rider	\$918	\$704	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$6,523	\$6,367	\$6,835	\$7,475	\$10,652
Classroom dollars	3,759	3,555	3,705	4,053	6,526
Nonclassroom dollars:	2,764	2,812	3,130	3,422	4,126
Administration	533	542	636	736	1,139
Plant operations	822	809	929	928	1,012
Food service	263	281	316	382	405
Transportation	393	414	352	362	443
Student support	470	480	510	578	592
Instruction support	283	286	387	436	535

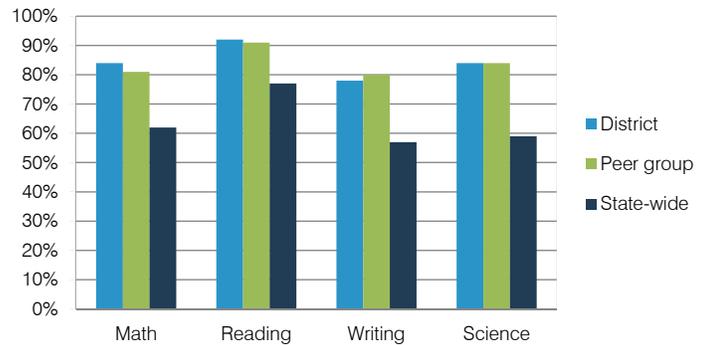
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **A**

Grade	Number of schools	Percentage of schools
A	13	81%
B	2	13%
C	0	0%
D	0	0%
F	0	0%
Not rated	1	6%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	95%	94%
Graduation rate (2011)	92%	91%	78%
Poverty rate (2011)	9%	8%	25%
Students per teacher	18.4	18.1	18.1
Average teacher salary	\$36,734	\$41,564	\$45,193
Amount from Proposition 301	\$2,760	\$3,385	\$3,195
Average years of teacher experience	7.9	10.7	11.0
Percentage of teachers in first 3 years	20%	14%	16%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	3.7%, Increasing
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Compliant

