

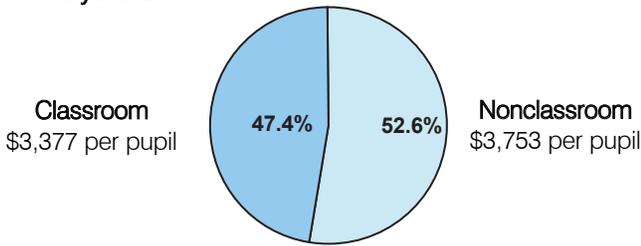
# Classroom Dollars and Proposition 301 Results

## Union Elementary School District

District size: Very Small  
 Students attending: 196  
 Number of schools: 1  
 Number of certified teachers: 8

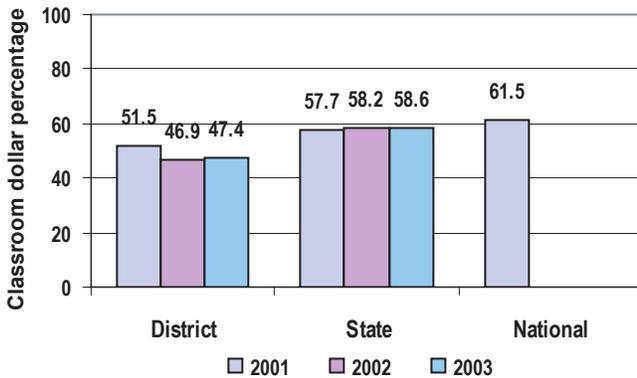
### Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 206 of 226 districts.

### 3-year comparison



### Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	51.5	46.9	47.4	58.6	61.7
Nonclassroom dollars:					
Administration	28.2	28.7	23.2	9.9	10.9
Plant operations	12.9	18.4	15.5	11.7	9.6
Food service	5.8	4.3	4.6	4.6	4.0
Transportation	1.6	1.7	6.0	3.9	4.0
Student support			0.3	6.8	5.0
Instruction support			3.0	4.3	4.5
Other				0.2	0.3

### Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.1	12.0	24.5	17.9
Average teacher salary	\$37,362	\$36,987	\$37,808	\$40,328
Average years' experience	7.5	5.1	5.0	8.7

### Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 5,553	\$ 7,560
Performance	11,999	
Menu	1,371	20,404
Total	<u>\$18,923</u>	<u>\$27,964</u>

### District-reported 2003 results

#### Teacher pay

- On average, each teacher earned an additional \$1,893 in salary.

#### Performance

- The District accomplished its goals, which were based on district and school performance.
- Goals were linked to student attendance; leadership activities involving discipline, assemblies, attendance, and testing; and parent contacts and programs.

#### Menu

- Monies were used solely to increase teacher compensation.