

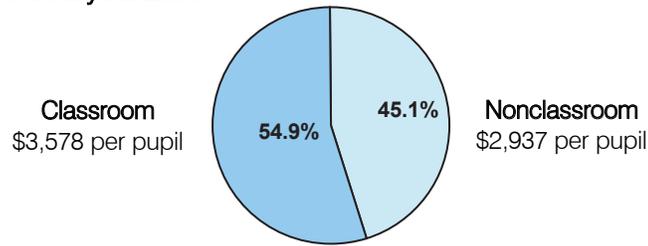
Classroom Dollars and Proposition 301 Results

Tucson Unified School District

District size: Super Large
 Students attending: 58,784
 Number of schools: 122
 Number of certified teachers: 3,463

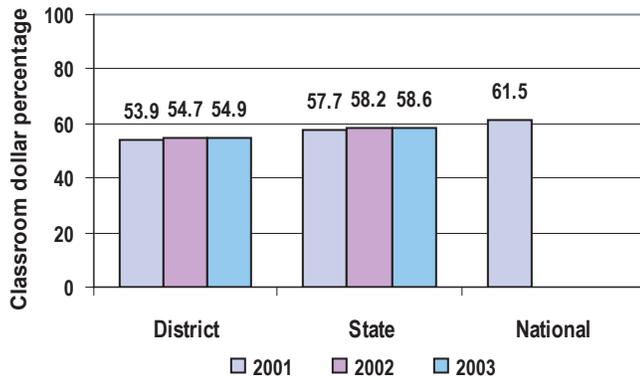
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 141 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	53.9	54.7	54.9	58.6	61.7
Nonclassroom dollars:					
Administration	11.1	10.9	10.5	9.9	10.9
Plant operations	11.6	11.5	11.3	11.7	9.6
Food service	5.3	4.9	4.5	4.6	4.0
Transportation	4.0	4.0	4.3	3.9	4.0
Student support	8.9	8.9	9.0	6.8	5.0
Instruction support	5.2	5.1	5.5	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.2	17.2	17.0	17.9
Average teacher salary	\$37,290	\$41,870	\$41,335	\$40,328
Average years' experience	9.6	10.2	10.3	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 3,408,230	\$ 3,492,245
Performance	3,894,898	6,879,237
Menu	6,817,854	6,963,306
Total	<u>\$14,120,982</u>	<u>\$17,334,788</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, nurse, therapist, and other staff earned between \$4,223 and \$5,058 in additional salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Goals were linked to student attendance, dropout and graduation rates, and achievement on standardized tests; and to teacher participation in weekly professional development activities.

Menu

- Monies were used solely to compensate eligible employees for developing and achieving goals focused on improving student achievement.