

Classroom Dollars and Proposition 301 Results

Tuba City Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 2,551
 Number of certified teachers: 161

Comparative Information

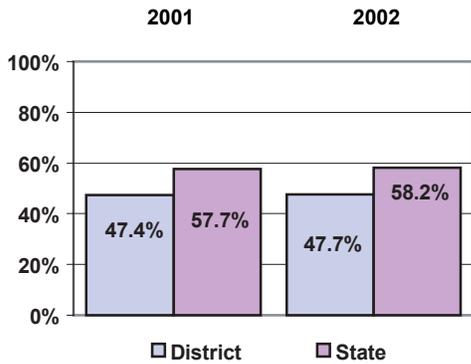
	District	State
Student/teacher ratio 2001:	17.0	18
Student/teacher ratio 2002:	15.8	17.9
Average teacher salary 2001:	\$34,872	\$37,176
Average teacher salary 2002:	\$37,709	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 7

“Excelling” schools: 0 “Maintaining” schools: 2
 “Improving” schools: 0 “Underperforming” schools: 2
 Unrated schools: 3

Classroom Dollars



2002 classroom dollar ranking: 200 of 229 districts

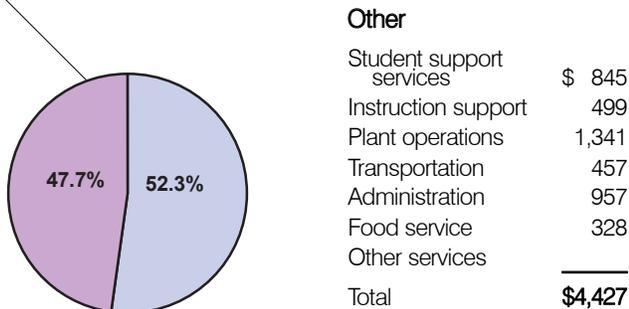
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.2%	11.3%	11.7%	10.2%
Per-pupil	\$932	\$957	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$8,459

Classroom dollars: \$4,032



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$779,362	\$732,400

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$156,926	\$143,780
Performance	281,259	291,080
Menu	<u>269,363</u>	<u>314,972</u>
Total	<u>\$707,548</u>	<u>\$749,832</u>

Proposition 301 expenditures were 3.28 percent of the District's \$21,581,801 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$1,974 in compensation.
- The high-school dropout rate declined by 1.5 percent.
- Students' reading scores improved.
- Monies were also used to pay for upper-level teacher development classes through the University of Arizona. Courses focused on understanding student achievement, dropout risk, and attendance.