

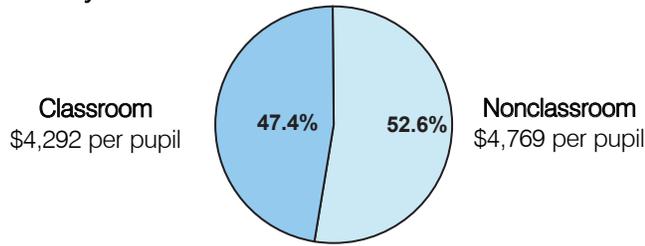
Classroom Dollars and Proposition 301 Results

Tuba City Unified School District

| | |
|-------------------------------|--------|
| District size: | Medium |
| Students attending: | 2,474 |
| Number of schools: | 7 |
| Number of certified teachers: | 158 |

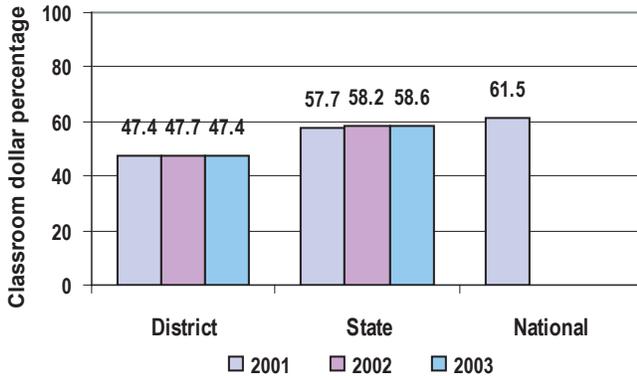
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 205 of 226 districts.

3-year comparison



Expenditures by function

| | Percentage | | | | |
|-----------------------|------------|------|------|-------|----------|
| | District | | | State | National |
| | 2001 | 2002 | 2003 | 2003 | 2000 |
| Classroom dollars | 47.4 | 47.7 | 47.4 | 58.6 | 61.7 |
| Nonclassroom dollars: | | | | | |
| Administration | 12.2 | 11.3 | 11.8 | 9.9 | 10.9 |
| Plant operations | 15.4 | 15.8 | 16.2 | 11.7 | 9.6 |
| Food service | 4.1 | 3.9 | 3.9 | 4.6 | 4.0 |
| Transportation | 5.9 | 5.4 | 6.0 | 3.9 | 4.0 |
| Student support | 10.1 | 10.0 | 8.9 | 6.8 | 5.0 |
| Instruction support | 4.9 | 5.9 | 5.8 | 4.3 | 4.5 |
| Other | | | | 0.2 | 0.3 |

Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2001 | 2002 | 2003 | 2003 |
| Student/teacher ratio | 17.0 | 15.8 | 15.7 | 17.9 |
| Average teacher salary | \$34,872 | \$37,709 | \$38,340 | \$40,328 |
| Average years' experience | 9.5 | 8.5 | 8.4 | 8.7 |

Proposition 301

| | 2002 Expenditures | 2003 Expenditures |
|-------------|-------------------|-------------------|
| Base | \$156,926 | \$148,136 |
| Performance | 281,259 | 154,387 |
| Menu | 269,363 | 345,927 |
| Total | <u>\$707,548</u> | <u>\$648,450</u> |

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$3,508 in salary, each librarian earned an additional \$2,460, and each speech pathologist and audiologist earned an additional \$1,640.

Performance

- The District accomplished most of its goals, which were based on school performance.
- Goals were linked to student achievement, attendance, disciplinary referrals, dropout and graduation rates, and to parent and student satisfaction.

Menu

- About 95 percent of monies were used to increase teacher base pay and to pay for teacher liability insurance.
- Remaining monies were used to pay course fees for 87 teachers attending college courses and for AIMS intervention supplies.