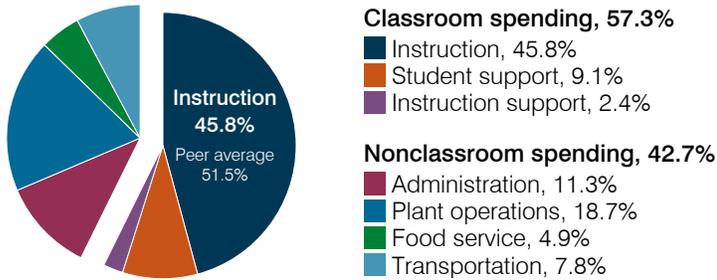


Tuba City Unified School District

Coconino County
 Peer group(s): Operational 5 and Transportation 10¹
 Legislative district(s): 7
 District location: Town
 Number of schools: 6
 Graduation rate (2019): 76%

Students attending; Size: 1,451; Medium
 5-year change in students attending: 8% decrease
 Special education population: 14%
 English learner population: 3%
 Poverty rate (2019): 27%
 Free/reduced meal eligibility: 93%

Spending by operational area



Operational measures relative to peer averages

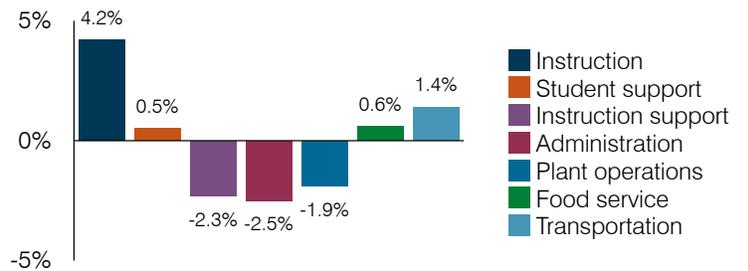
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,662	\$1,241	\$936
	Students per administrative position	50	58	65
Plant operations	Cost per square foot	\$6.94	\$5.69	\$6.55
	Square footage per student	395	275	160
Food service	Cost per meal	\$3.93	\$4.01	\$3.46
Transportation	Cost per mile	\$3.52	\$2.00	\$4.28
	Cost per rider	\$2,611	\$1,741	\$1,370

Very low Low Comparable High Very high

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 6,570	\$ 6,709	\$ 5,405	\$ 5,016
Student support	1,120	1,341	719	796
Instruction support	328	358	458	513
Nonclassroom spending				
Administration	1,611	1,662	1,241	936
Plant operations	2,620	2,739	1,516	1,048
Food service	756	717	424	432
Transportation	1,013	1,137	565	395
Total operational	14,018	14,663	10,328	9,136
Land and buildings	470	65	558	1,053
Equipment	583	557	686	533
Interest	130	121	198	273
Other	11	8	97	175
Total nonoperational	1,194	751	1,539	2,034
Total per pupil spending	\$ 15,212	\$ 15,414	\$ 11,867	\$ 11,170

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

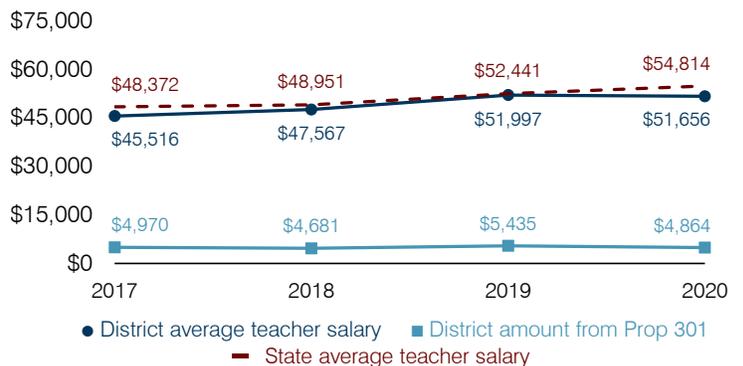
Lowest	Highest	Most recent years	
2011	2006	2019	2020
41.1%	47.9%	46.9%	45.8%

COVID-19 federal relief grant spending

	District	Peer average
Total federal relief grant spending	\$ 0	\$ 23,662
Per pupil federal relief grant spending	\$ 0	\$ 21

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	14.6	15.1	14.0	12.7
Average years of teacher experience	13.8	14.8	7.4	6.6
Percentage of teachers in first 3 years	9%	10%	30%	35%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.