

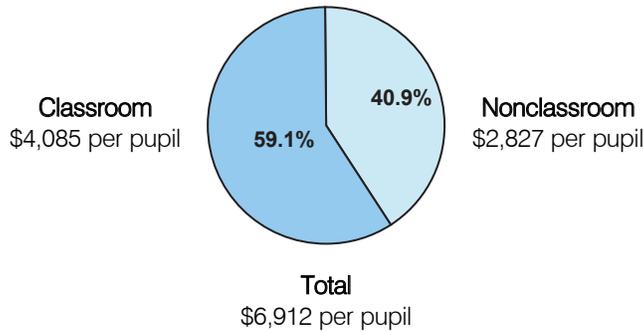
Classroom Dollars and Proposition 301 Results

Topock Elementary School District

District size: Very Small
 Students attending: 159
 Number of schools: 1
 Number of certified teachers: 11

Classroom Dollars

Fiscal year 2004

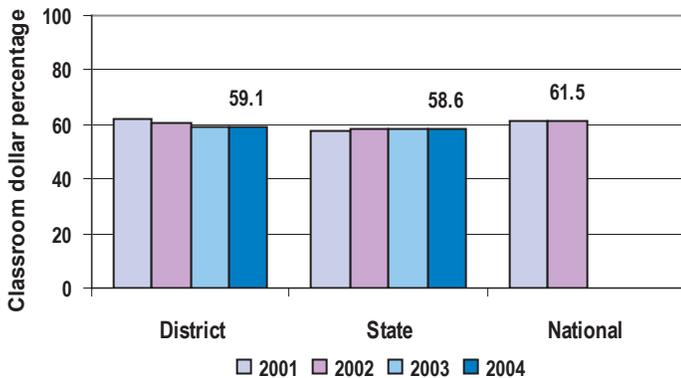


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	12.9	15.1	14.5	18.2
Average teacher salary	\$33,073	\$34,645	\$34,295	\$38,534
Average years' experience	6.4	7.6	7.5	8.7

Classroom dollar ranking: 55 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	62.3	60.7	58.8	59.1	58.6	61.5
Nonclassroom dollars:						
Administration	14.5	16.9	13.2	11.9	9.5	10.9
Plant operations	12.4	11.3	11.0	10.6	11.7	9.7
Food service	5.6	5.1	5.6	6.0	4.7	4.0
Transportation	3.6	3.5	3.4	3.7	4.0	4.1
Student support			3.2	3.7	7.0	5.0
Instruction support	1.6	2.5	4.8	5.0	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$4,933 in salary.

Performance

- The District accomplished its goals, which were based on district and school performance.
- Student achievement goals were linked to achieving adequate yearly progress goals in reading, writing, and math.
- Student attendance was above 94 percent.
- A reading training program, including weekly classes, was established for all kindergarten through 3rd-grade teachers.
- A mentoring program was established.

Menu

- About half of the menu monies were used to increase teacher compensation.
- The remaining menu monies were used to pay for professional development costs associated with trainers and registration fees. Training activities were directed toward aligning lesson plans to state standards and improving reading instruction.