

Classroom Dollars and Proposition 301 Results

Topock Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 142
 Number of certified teachers: 11

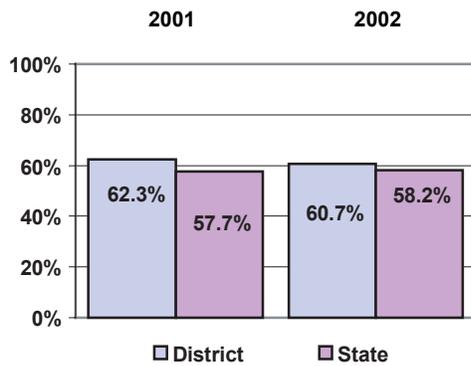
Comparative Information

	District	State
Student/teacher ratio 2001:	12.6	18
Student/teacher ratio 2002:	12.9	17.9
Average teacher salary 2001:	\$27,529	\$37,176
Average teacher salary 2002:	\$33,073	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 50 of 229 districts

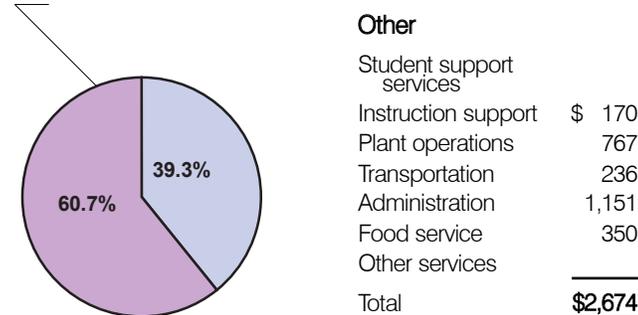
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	14.5%	16.9%	15.0%	10.2%
Per-pupil	\$915	\$1,151	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,807

Classroom dollars: \$4,133



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$54,288	\$47,246

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 9,883	\$ 6,622
Performance	19,892	12,542
Menu	<u>19,892</u>	<u>14,942</u>
Total	<u>\$49,667</u>	<u>\$34,106</u>

Proposition 301 expenditures were 5.12 percent of the District's \$969,408 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$4,800 in salary.
- Teachers earned performance pay based on their spring performance evaluations.
- 69 percent more 3rd-grade students, 100 percent more 5th-grade students, and 74 percent more 8th-grade students met or exceeded standards on the AIMS test compared to the prior year.
- 45 percent of staff voluntarily enrolled in summer college courses.