

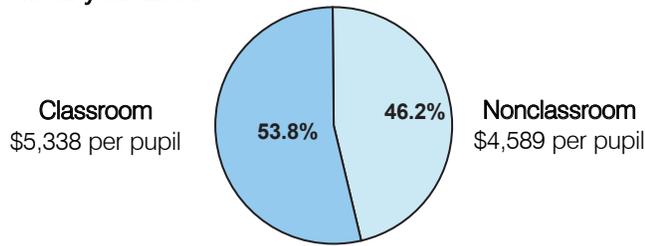
# Classroom Dollars and Proposition 301 Results

# Tonto Basin Elementary School District

District size: Very Small  
 Students attending: 58  
 Number of schools: 1  
 Number of certified teachers: 5

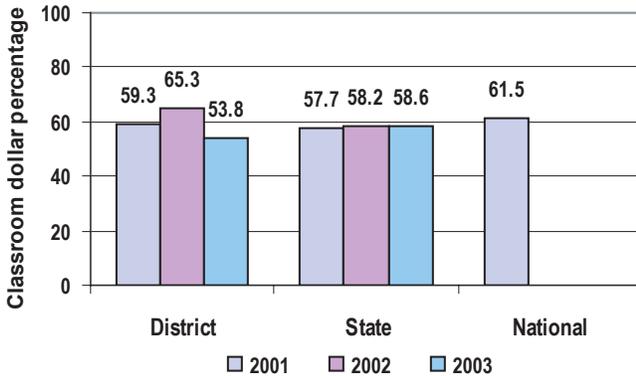
## Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 156 of 226 districts.

## 3-year comparison



## Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	59.3	65.3	53.8	58.6	61.7
Nonclassroom dollars:					
Administration	14.6	10.1	17.6	9.9	10.9
Plant operations	6.9	6.2	6.4	11.7	9.6
Food service			11.4	4.6	4.0
Transportation	8.7	7.6	5.9	3.9	4.0
Student support	8.4	8.6	0.8	6.8	5.0
Instruction support	2.1	2.2	4.1	4.3	4.5
Other				0.2	0.3

## Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	14.3	16.8	11.6	17.9
Average teacher salary	\$32,425	\$36,180	\$36,184	\$40,328
Average years' experience	13.2	10.2	9.6	8.7

## Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 2,741	\$ 5,598
Performance	6,876	10,760
Menu	<u>6,525</u>	<u>11,300</u>
Total	<u>\$16,142</u>	<u>\$27,658</u>

## District-reported 2003 results

### Teacher pay

- On average, each teacher earned an additional \$2,726 in salary.

### Performance

- The District accomplished its goals, which were based on district and school performance.
- Goals called for 80 percent of students to demonstrate 9 months' progress in reading and math, based on pre- and post-test scores.
- Teachers received acceptable performance evaluations and received at least a "B" average on parent and student satisfaction questionnaires.

### Menu

- 1 part-time instructional aide was hired to work with underperforming students.