

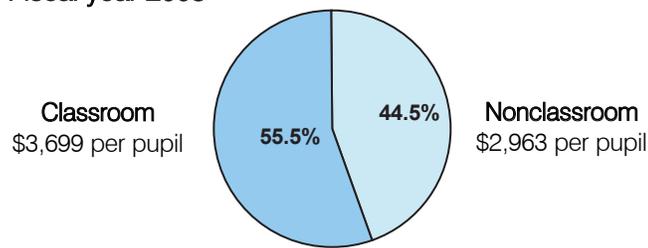
Classroom Dollars and Proposition 301 Results

Tombstone Unified School District

District size: Medium
 Students attending: 935
 Number of schools: 3
 Number of certified teachers: 66

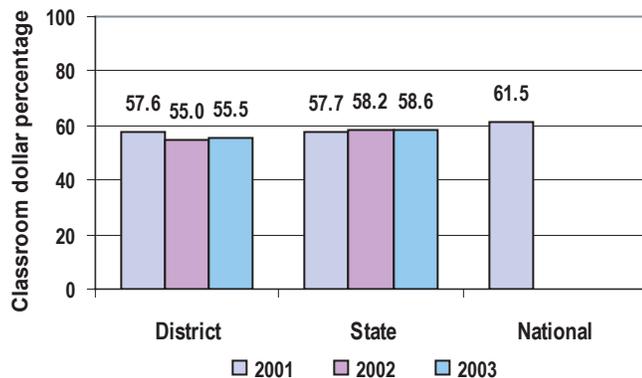
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 133 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	57.6	55.0	55.5	58.6	61.7
Nonclassroom dollars:					
Administration	13.1	14.8	12.3	9.9	10.9
Plant operations	9.5	9.1	7.9	11.7	9.6
Food service	4.7	4.3	4.0	4.6	4.0
Transportation	5.3	5.2	5.5	3.9	4.0
Student support	7.5	8.7	12.4	6.8	5.0
Instruction support	2.3	2.9	2.4	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	14.8	14.0	14.2	17.9
Average teacher salary	\$30,878	\$31,983	\$35,712	\$40,328
Average years' experience	8.0	8.3	8.8	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 46,614	\$ 89,643
Performance	88,268	184,246
Menu	120,178	152,130
Total	<u>\$255,060</u>	<u>\$426,019</u>

District-reported 2003 results

Teacher pay

- On average, each teacher and librarian earned between \$4,039 and \$4,232 in additional salary. Each counselor earned an additional \$3,231.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals were linked to increased student achievement in reading and math; and to teachers' completing 15 hours of professional development activities, and 2 parent contacts each semester at the elementary-school level and 1 at the high-school level.

Menu

- Monies were used primarily to increase eligible employee compensation and to pay for classroom supplies.
- 1 math and 1 English teacher were hired to assist with AIMS intervention efforts at the high school.