

Classroom Dollars and Proposition 301 Results

Tombstone Unified School District

Cochise County

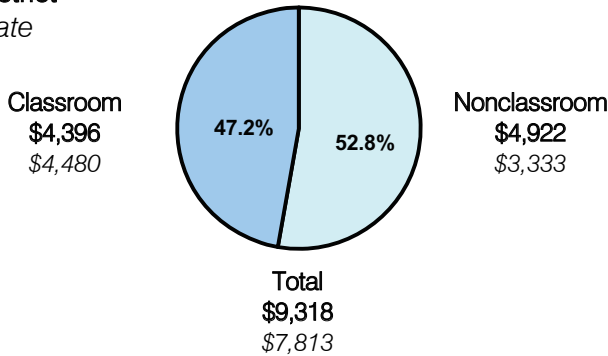
District size: Medium
 Students attending: 736
 Number of schools: 3
 Number of certified teachers: 54

Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

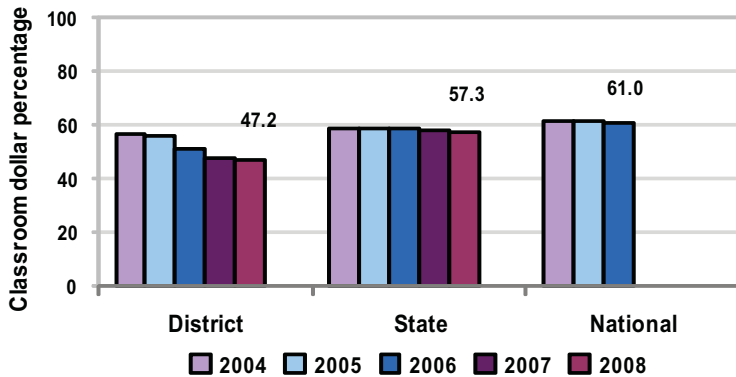


Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	16.1	16.6	13.6	17.3
Average teacher salary	\$39,243	\$36,143	\$37,600	\$44,967
Average years' experience	8.4	8.5	7.2	8.1

Classroom dollar ranking: 195 of 230 districts.

5-year comparison



Expenditures by function

	District					State	National
	2004	2005	2006	2007	2008	2008	2006
Classroom dollars	56.4	56.2	50.9	47.7	47.2	57.3	61.0
Nonclassroom dollars:							
Administration	13.1	14.3	14.8	14.7	15.9	9.2	10.8
Plant operations	8.0	8.5	10.1	11.3	13.6	11.3	9.9
Food service	4.3	3.4	5.1	6.0	5.3	4.8	3.8
Transportation	5.4	5.7	6.3	6.7	6.2	4.4	4.2
Student support	11.1	9.9	11.2	12.9	10.5	7.4	5.2
Instruction support	1.7	2.0	1.6	0.7	1.3	5.4	4.9
Other						0.2	0.2

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,528 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- Teachers were encouraged to have 5 or fewer absences, attend 6 hours of professional development activities, participate in committee work and extracurricular activities, and hold parent-teacher conferences at least twice each semester with elementary school students' parents and once each semester with high school students' parents.

Menu

- Monies continue to be used to pay for 1.7 teaching positions to help reduce class sizes.
- Monies were also used to increase eligible employee compensation.